

10th March 2023

A Chara,

Iarthar ort bheith i láthair ag Cruinniú Míosúil de Buirge Chluain Meala Dúiche, a bheidh ar siúl i Seomra na Comhairle, Halla an Bhaile, Sráid Parnell, Cluain Meala, **ar 11.00 am ar an dé Céadaoin 15th Márta**, <sup>2023.</sup>

You are hereby requested to attend the Monthly Meeting of Clonmel Borough District to be held in the Council Chamber, Town Hall, Parnell Street, Clonmel, Co. Tipperary on **Wednesday 15th March**, **2023, at 11.00 a.m.** 

Mise le meas,

Carol Creighton

# Meetings Administrator

# Agenda

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5.4 Consideration of Schedule of Proposed District Works 2023
Schedule of Proposed District Works 2023.pdf

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# 5.5 L-65072 Ballyglasheen Road – 2024 Road Improvements Programme

# 5.6 Consideration of Tipperary Festival and Events Grant Scheme 2023 and approval of "Community" category grant awards

Prior to this item being discussed there will be a brief presentation by the following 3 groups who have been granted over €10,000:-

Premier Category - Clonmel Junction Arts Festival

**Municipal Category - Applefest** 

Municipal Category - Clonmel Busking Festival

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# 5.7 Consideration and Adoption of General Municipal Allocations (GMA) 2023

C Report to CBD re GMA Allocations 2023.pdf

## Chief Executive / Delegated Officers Orders

6.1 Chief Executive/Delegated Officers Orders - Period up to 10th March, 2023

None

**Notices of Motion** 

# 7.1 Councillor Michael Murphy (Ref ID 2564)

That Clonmel Borough District would initiate a full review of the various pedestrian crossings for the entire length of Frank Drohan Road from the Cahir Road Roundabout to the Moangarriff Roundabout. Existing crossings are dangerous and require significant upgrading. Over recent decades there has been considerable residential growth north of Frank Drohan Road, indeed planning permission has been granted for additional development. Many residents have made representations directly to me about their genuine fears in crossing Frank Drohan Road, in particular for young children. As well as the upgrade of existing

crossings, any review should consider the provision of a pedestrian flyover, also taking into account the new Sports Hub, which is scheduled to open shortly.

I request that this full review be initiated as soon as possible and that the result of the review be notified to the elected members not later than 31 May 2023.

## 7.2 Councillor Michael Murphy (Ref ID 2565)

That the Council would top the trees along the by pass as you approach the Cashel Road Roundabout at the earliest opportunity, those same trees that are causing a significant nuisance to residents living along Ardgaoithe Drive - (Reference my previous NOM in this regard, these works were to be completed in the 2022 Programme)

## 7.3 Councillor Richie Molloy (Ref ID 2566)

That Clonmel Borough District trim back the hedges bordering St. Patrick's Cemetery on the N24 as it's making it difficult for pedestrians due to the amounts of Briars in the Hedge at present.

## 7.4 Councillor Richie Molloy (Ref ID 2567)

That Clonmel Borough District review the settings on the traffic lights at the Queen Street/Cashel road junction as the present timing sequence is causing a lot of issues for motorists exiting Cashel Street

## 7.5 Councillor Pat English (Ref ID 2568)

That Clonmel Borough District look at providing a footpath from Mountain View Estate, Marlfield to the Cross Road at Patrick's Well, Marlfield to cater for the large amount of people who use this road for pleasure walking every day.

# 7.6 Councillor Pat English (Ref ID 2569)

That Clonmel Borough District look at widening the roadway into the existing green area opposite houses No. 5 and No. 6 St. Bernadette Terrace, Old Bridge in the interest of safety of all road users.

## 7.7 Councillor Pat English (Ref ID 2570)

That Clonmel Borough District replace the damaged footpath at Mountain View Park, Rosegreen, in the interest of the safety of people using the footpath.

## 7.8 Councillor Siobhán Ambrose (Ref ID 2576)

That under the Council's Roads Programme that consideration is given for the re-surfacing of sections of

the Lavally road in Clerihan as parts of it are in a very bad condition

# 7.9 Councillor Siobhán Ambrose (Ref ID 2577)

That under the Council's Roads Programme that consideration is given for the re-surfacing of sections of Ard na Greine

# 7.10 Councillor Siobhán Ambrose (Ref ID 2578)

That under the Council's Roads Programme that consideration is given for the re-surfacing of the road in Kilcash from Kilcash Castle down as far as the main road (N76)

Correspondence

## 8.1 Correspondence

## Votes of Sympathy / Congratulations

# 9.1 Votes of Symapthy/Congratulations

AOB

## **10.1 Any Other Business**

# Invitees

Siobhan Ambrose
Sinead Carr
Ms Carol Creighton
Niall Dennehy
Pat English
Cllr John FitzGerald
Ms Mary Irwin
Joe MacGrath
Cllr Richie Molloy
Michael Murphy
Mr Roger Noonan

## **Clonmel Borough District Protocol for Zoom Meeting**

The following rules will apply in relation to how the meeting will be run to ensure everyone can make a useful contribution:

- 1. The Mayor will at the outset, call a roll call of participating members and ensure that they can hear and see those in attendance;
- 2. Each Member participating will confirm that they can hear and see the proceedings and also ensure that there are no other persons present who are not entitled to be either hearing or seeing the proceedings and/or recording the proceedings;
- 3. All Members will mute their microphone until they are called on to speak by the Mayor;
- 4. Any Member that wishes to ask a question/query should click on the "Participant" tab at the bottom of their screen and then click on the "Raise Hand" tab which should appear to the right of the screen. This will allow the Mayor and host to see who wishes to speak;
- 5. The Mayor/Meetings Administrator will indicate which Members have raised their hand to speak;
- The Mayor will call on those Members in sequential order to speak or raise a question/query on that particular agenda item;
- The Mayor will then call on any Member attending at a meeting room in either of the Civic Offices by video link to raise any queries;
- 8. The relevant Staff Member will reply to the queries raised;
- 9. Each speaker should mute their microphone immediately after speaking;
- 10. If a Member loses connectivity or leaves the meeting, they should inform Georgina O'Loughlin by email to georgina.oloughlin@tipperarycoco.ie;
- 11. All members of the media will be required to turn off their video and mute their microphone throughout the full proceedings and must maintain silence and observe any direction given by the Chair or by the Meetings Administrator;

Present:	Councillor Pat English, Mayor Councillor Siobhán Ambrose Councillor Niall P. Dennehy Councillor Michael Murphy by Zoom Councillor Richie Molloy by Zoom Councillor John Fitzgerald
In Attendance:	Ms. Sinéad Carr, Director of Services Ms. Carol Creighton, District Administrator Mr. Adam Coffey, Executive Engineer Ms. Mary Irwin, A/Staff Officer Ms. Georgina O'Loughlin, Assistant Staff Officer
Also in Attendance:	Mr. Jim Egan, Executive Planner Ms. Clare Lee, Senior Executive Planner Mr. Jonathan Flood, District Planner Mr. Kieran Ladden, Senior Executive Engineer. Mr. Damian Dullaghan, County Librarian

#### Item 1.1 Zoom Protocol

The Mayor confirmed with the elected members joining the meeting by Zoom that they could see and hear all other Members.

#### Item 2.1 Disclosures and/or Conflicts of Interest

Ms. Carol Creighton, District Administrator confirmed that there were no conflicts of interest disclosed.

#### Item 3.1 Minutes of Meeting held on 18th January, 2023.

The minutes of the monthly meeting of Clonmel Borough District held on the 18<sup>th</sup> January, 2023, as presented, were proposed by Cllr. Siobhán Ambrose, seconded by Cllr. John Fitzgerald and agreed by all.

#### Arising from Minutes

Councillor Pat English clarified that the skid resistant surface referred to at Ballybeg on page 6 of the minutes under the District Engineer's Report should read skid resistant survey. This was noted and amended.

## Item 4.1 Attendance of Representatives from Planning and Development Directorate

Messrs. Jim Egan, Jonathan Flood, Kieran Ladden and Ms. Clare Lee attended from the Planning and Development Section to provide an update on the Local Area Plan and to provide a planning briefing report. Jim Egan stated that the next step in the preparation of the Local Area Plan is the publication of the Draft Local Area Plan which will go on public display for a 6 week period from the end of July to the middle of September. During this time submissions will be invited from members of the public. However, Mr. Egan confirmed that prior to the Draft going on Public Display that workshops will be held with the Elected Members in May which will

provide the Members the opportunity to meet with the Planners and discuss the proposed draft Plan.

#### Queries raised by the Members were as follows:

- Cllr. John Fitzgerald enquired if there will be another opportunity to apply for change of zoning before the Draft Plan is published.
- Councillor Niall Dennehy requested that a clear message be conveyed to the public that this is not a renewal of the Clonmel and Environs Development Plan but that it is a Local Area Plan which will ultimately be adopted by the Plenary Council and not Clonmel Borough District Council.
- Councillor Murphy stated that the most contentious issue will be in relation to zoned land and requested clarity on whether these issues will be discussed at the workshops to be held.
- Councillor English requested information on areas being de-zoned in Clonmel. He stated if Clonmel is to attract industries, there will need to be proper zoned land in town and also enough zoned land for housing to deal with an increasing population.
- Councillor English also raised a query regarding the ongoing problems with water in the Town and asked if this was going to be raised with Irish Water as part of the Plan.
- Councillor Ambrose asked for the timeframes involved in relation to the adoption of the Local Area Plan.
- Councillor John Fitzgerald queried the lack of upgrade or investment in Poulavanogue Water Treatment Plant by Irish Water and requested that this matter should continue to be discussed by the Planning Section with Irish Water. He stated that Poulavanogue should be maintained and improved as a backup supply.
- Councillor English agreed with Councillor Fitzgerald and stated that there was also a promise of investment in the Glenary Water Treatment Plant which to date has not materialised. Councillor English asked the Planners to talk to Irish Water regarding the two Water Supplies in Town and urge them not to walk away from these supplies.

#### Queries raised by the Members were responded to as follows;

- Jim Egan stated that all information is important and that any information submitted will be looked at but formal submissions can only be submitted after the Draft Plan goes on public display.
- Clare Lee gave an update on the process in relation to the adoption of the Local Area Plan stating that there will be very detailed consultation with the Elected Members in advance of any decision being made but confirmed that the Local Area Plan will be adopted by the Plenary Council.
- The Manager stated all Members have a responsibility in policy formation and that while the Members of Clonmel Borough District will not make the final decision in relation to the Local Area Plan that the contribution of the Elected Members in the development of the plan will be hugely significant.
- Clare Lee stated that the Draft Plan with a serviced land assessment will be presented to the Councillors at the Workshop to be held.
- Clare Lee stated that regarding Land Zoning the 2 key parameters to be looked at are suitability of land in relation to servicing and core strategy in

relation to population growth. These areas will be subject to detailed assessment and will be published in line with the Draft Plan.

- Clare confirmed that the Planning Section will collaborate with Irish Water and deal with issues in terms of the development of the Plan.
- Clare stated that the Draft Local Area Plan will be open to public consultation at the end of July for a 6 week period during which time submissions can be made. She stated that all submissions received will be considered and that a further workshop will be held with the Members before a decision is made to amend or adopt the Local Area Plan. This will be towards the end of November and if there are to be further amendments to the Local Area Plan it will be pushed out for adoption into early 2024.

#### Planning briefing report February, 2023.

#### Queries raised by Members were as follows:

- Councillor English requested an update on the Cluster Housing in Kilsheelan.
- Councillor Ambrose acknowledged the work done by the Planning Section and Clonmel Borough District in respect of Kickham Barracks and welcomed the fact that the Minister is coming to Clonmel on Monday, 20<sup>th</sup> February to launch the 1<sup>st</sup> phase of Kickham Barracks and to open several new housing estates.
- Councillor Ambrose requested a timeframe in relation to the tender for the 6 detached cluster houses in Kilsheelan.

#### Queries raised by the Members were responded to as follows:

 Kieran Ladden stated that the tender deadline for the Kilsheelan Houses is the end of February but that a short extension of time may be granted depending on the level of interest. Tenders received will be evaluated which usually takes 2 – 3 weeks after which it will be subject to Departmental Approval which may take a number of months.

Councillor English thanked the Planning Section for their attendance and presentation.

## Item 4.2 Attendance of Representative from Directorate – Libraries/Cultural Services/Biodiversity

Damian Dullaghan highlighted a few items of new technology that have been launched in the last few months which have proved to be a great success and are available in all local libraries.

- Languages in other than English books
- Acorn Tablet for older members of society
- C-Pens which assist the visually impaired or people with dyslexia

#### Queries raised by the Members were as follows:-

- Councillor English queried whether the preliminary drawings of the new library will be presented to the Councillors before going out to tender.
- Councillor Ambrose requested a timeframe on going to construction and the cost of same.
- Councillor Ambrose requested an update on the location of the current library while the new library is under construction.

#### Queries raised by the Members were responded to as follows:

- The County Librarian confirmed that A.B.K. Architects were appointed in October and are working on the design.
- He stated that the size of the new library is expected to be approximately 2,000 sq ft which is almost 4 times the size of the existing library and that the Architects have been made aware that the building needs to be a practical building with flexible space which will stand the test of time.
- He stated that a workshop will be held with the Councillors and the Architect before going to tender.
- The construction will be subject to Part 8.
- In relation to construction, Mr. Dullaghan stated that the Library Capital Programme has expired and it has not been renewed yet. He stated that the Department have been made aware that if and when the Capital Programme is available that there will be a full design available which has been subject to Part 8 and that construction is ready to start.
- Mr. Dullaghan confirmed that the cost of the construction will be €10m and that match funding will be available from the Council.

Councillor English complimented Damian on his presentation and congratulated him on the great work being carried out by the Library Service.

At this point Councillor English stated that he welcomed and looked forward to the visit by Minister Darragh O'Brien on Monday,  $20^{th}$  February to officially launch the opening of the Kickham Barracks Plaza. Councillor English stated that it was a big advantage that the site had been purchased in previous years and that it will be another public amenity for the people of the town to enjoy. Councillor English also welcomed the new URDF Call 3 Project which is targeting the rejuvenation and regeneration of the Town Centre by addressing dereliction and vacant units. Councillor English also thanked Gillian Flynn and the Team in Active Travel stating that it was great to secure funding of  $\in$ 908,000 which will progress a number of projects around the Borough District.

Councillor Niall Dennehy expressed his disappointment that Invitations for the official launch of Kickham Barracks issued as a County Project rather than from the Clonmel Borough District Office in the name of the Mayor.

#### Item 5.1 Report of District Administrator

The District Administrator's Report was circulated to Members with the agenda.

- Councillor English requested clarity on whether the Bus Service will be up and running in March.
- Councillor English asked if a reply had been received from Iarnród Eireann in relation to the upgrading of the railway station.
- Councillor English complimented the District Administrator and her Team in relation to the public consultation process on the CCTV installation and asked if there was any further update on same.
- Councillor English asked if the Blueway will be closed while upgrading works are being undertaken.
- Councillor English stated that he was delighted to see the site at Market Place being included under the Residential Zoned Land Tax and asked if there had been any further contact from the owners.
- Councillor Ambrose welcomed the fact that the railway line from Wexford to Waterford is being reopened and felt that it is very positive news for Clonmel.
- Councillor Ambrose requested an update on the timeframe regarding the CCTV installation.
- Councillor Ambrose requested an update on a date for commencement of refurbishment works on the Town Hall.
- Councillor Ambrose thanked the District Administrator for all her work in relation to the Ministers visit and welcomed the official opening of Kickham Barracks along with the 3 new Housing Estates in the town stating that this is a good news story for Clonmel. Councillor Ambrose also acknowledged the work of Management, Staff and Councillors present and past for bringing this venture to fruition.
- Councillor Ambrose welcomed the 3<sup>rd</sup> Call under URDF as it is dealing specifically with housing and derelict sites and stated that she is looking forward to the 4<sup>th</sup> Call of the URDF after the Summer which addresses Public Realm and Flights of Discovery.
- Councillor Ambrose asked if the meeting which was scheduled to take place with the owners of Market Place and the Planning Section took place.
- Councillor Ambrose thanked the District Administrator for dealing with issues that had arisen in relation to the Clonmel Arms Hotel recently.
- Councillor Ambrose said that it was a great opportunity to have members of the IDA at the County Council Meeting. She also stated that it was very positive for Councillor English and herself to engage with them and highlight issues from a Clonmel perspective.
- Councillor Ambrose asked if there was a long-term plan to bring the Bus Service out to Villages like Kilsheelan, Kilcash, Lisronagh etc. as some elderly people do not drive and it may be their only way of getting into town.
- Councillor Murphy asked if the Council will have a say in relation to the potential tariff being charged for use of the bus service as it will be important to ensure that the cost will not deter people from using it.
- In relation to Market Place, Councillor Murphy stated that it may be time for the Council to engage with the owners in terms of a joint venture with a mix

of residential and shops. Councillor Murphy asked the Manager if there was potential to tag an element of residential development for this site to the URDF Application.

## Queries raised were replied to as follows:

- The District Administrator stated that the NTA have advised that the Bus Service will be operational in March but we will have to wait and see as it is now with the NTA to progress and it is out of the Council's hands.
- In relation to Iarnród Eireann, the District Administrator stated that it is planned to have a meeting with Officials from Iarnród Eireann in the next 2 weeks.
- The District Administrator stated that a meeting is taking place on the 24<sup>th</sup> February with the National CCTV Advisory Committee. A response should be received from the Garda Commissioner as a result of this meeting within 4–6 weeks. It is hoped to progress to the tender stage for installation in mid-April assuming everything goes ok.
- In relation to the extension of the Blueway, the District Administrator stated that as the funding is for widening of the Blueway that she would anticipate some disruption while the works are being undertaken and that she will talk to the District Engineer and provide an update for the next meeting.
- The District Administrator stated that there was positive news in relation to Market Place as a meeting is to take place on the 1<sup>st</sup> March with the Planning Section and the Architects to review the designs that have already been submitted.
- In relation to commencement of refurbishment works on the Town Hall, the District Administrator stated that she will confirm same with Jonathan Cooney, Senior Engineer, Housing Section and inform the Councillors by email.
- The District Administrator stated that she was talking to the owners of the Clonmel Arms and a report on the internal structure of the building is to be provided to the Planning Section by the end of the week which will be reviewed and an update on same will be provided.
- In relation to Market Place, the Manager, assured the Members that the Council will continue to work and engage with the developers to maximise the value of the site.

## **Item 5.2 Report of District Engineer – Roads Programme**

The District Engineer's report was circulated to Members with the agenda.

#### Queries raised by the Members were as follows:

- Councillor John Fitzgerald raised concerns around safety issues at Clerihan School and requested that safety measures be undertaken, in particular, regarding parking.
- Councillor Ambrose expressed her sympathy to Mr. Roger Noonan, District Engineer on the recent sad passing of his Mother R.I.P and welcomed Mr. Adam Coffey, Executive Engineer to the Meeting.
- Councillor Ambrose welcomed the additional funding announced for the Active Travel Scheme, the LIS Scheme 2023 and the €33.5m Roads Budget.

- Councillor Ambrose asked for an update in relation to the entrance at St. Patrick's Cemetery and also requested an update in relation to an extension to the cemetery.
- Councillor Ambrose requested an update on Part 8 for the Gaelscoil.
- Councillor Ambrose asked if funding has been made available for works on the bend at Rathronan.
- Councillor Ambrose asked for an update on the recent surveys carried out on the road from Ballybeg to Castleblake.
- Councillor Ambrose requested an update on the time-frame for the installation of the playground equipment in Mulcahy Park.
- Councillor Ambrose asked for an update regarding the opening of the playground at the Regional Sports Hub and the skateboard park.
- Councillor English requested an update on the flashing signs at Ballybeg.
- Councillor English stated that he was aware that tests had been carried out on the road surface at Ballybeg but stated that it was still an accident spot and queried if the problem is speed or a problem with the road surface.
- Councillor English asked if a date has been set for the commencement of works at Rathronan Crossroads.
- Councillor English requested an update regarding the flood alleviation works at Marlfield.
- Councillor English asked for an update regarding the gates at Sheehy Terrace/Comeragh Drive.
- Councillor English stated that he was aware that funding had been received from the Environment Section in relation to the upgrading of the entrance at St. Patrick's Cemetery and asked when this work is going to commence.
- Councillor English asked if the documents are ready for submission to An Bord Pleanala in relation to the amenity park and Bridge at Suir Island.
- Councillor English requested an update on the crash barriers at the bad bend at Rathronan.

# Queries raised by the Members which Mr. Adam Coffey, Executive Engineer responded to were as follows:

- In relation to Clerihan School, the Executive Engineer acknowledged that it is a busy school and will be looked at in terms of safety. He stated that a speed ramp is to be installed and a survey will be undertaken at the school.
- The Executive Engineer confirmed that funding in the sum of €30,000 has been made available from the Environment Section and that 2 new piers and a new railing similar to the front gate will be constructed.
- In relation to the extension of St. Patrick's Cemetery, the Executive Engineer said that he will need to get details on how far the current Part 8 extends, as Part 8 may be required for these works and the District Engineer will provide an update on same at the next meeting.
- The Executive Engineer stated that he was aware that funding has been put aside for work on the bend at Rathronan and said he will report back on the matter once he clarifies how much funding is available.
- In relation to surface at Ballybeg, the Executive Engineer stated that a survey has been carried out and that the issue is with speed and not the road surface. He suggested that maybe the Garda Speed Van be located

there. He also confirmed that the new chevrons have been replaced following an accident at that site.

- The Executive Engineer stated that works on Mulcahy Park will be carried out in the next 2–3 weeks with a significant portion of the works being centred around disability upgrade.
- In relation to the playground at the Sports Hub, the Executive Engineer did not have an update on same and said that the District Engineer will provide an update at the next meeting.
- The Executive Engineer did not have an update on the Part 8 at the Gaelscoil and stated that the District Engineer will provide same at the next meeting.
- In relation to the Flood Alleviation Scheme, the Executive Engineer stated that Michael Scully, A/Senior Executive Engineer will be in attendance at the March meeting to provide Councillors with an update.
- In relation to laneway at Sheehy Terrace, the Executive Engineer stated that a survey has been carried out and works will be progressed.
- The Executive Engineer had no update on the development at Suir Island but stated that the District Engineer will provide an update at the next meeting.

#### **Item 5.3 Report of District Engineer – Housing Voids Programme**

The District Engineer's report was circulated to Members with agenda.

No issues were raised.

Item 6.1 Chief Executive/Delegation Officers Orders – Period up to 10<sup>th</sup> February, 2023

None.

## Items 7.1 to 7.4 – Notice of Motion

#### Motion 2545 was proposed by Cllr. Michael Murphy and Councillor Richie Molloy

That the Council would assess the Cashel Road roundabout, in particular the exit from the Ardgeeha and Heywood Estates adjacent to John Kennedy Motors. Motorists exiting these estates are finding it almost impossible to get onto the roundabout such is the traffic volumes coming down Ardgeeha Hill, it's also extremely dangerous with traffic approaching from the right having regard to the limited sightlines.

**Reply:** The Council Engineers will assess the exits and roundabout concerned in the coming weeks and will provide a more detailed response to Cllr Murphy and Cllr Molloy prior to the March Council meeting.

#### The motion was seconded by Cllr. Siobhán Ambrose. The reply to the motion was noted.

#### Motion 2546 was proposed by Cllr. Niall Dennehy

That Irish Water be obliged to pay each household  $\in 100$  per day, or part thereof, for water outages within their jurisdiction; - and that a pro-rata payment be paid by Irish Water to Business Customers similarly affected by them.

**Reply:** If the members of Clonmel Borough District agree to this Notice of Motion, Clonmel Borough District will refer the contents of same to Irish Water for a response.

#### The motion was seconded by Cllr. Pat English

After a lengthy discussion by the Members in relation to this Motion, it was decided to have a vote. The Motion was defeated by a total of 3 votes to 2 as follows:

- Against: Councillor Siobhán Ambrose Councillor John Fitzgerald Councillor Michael Murphy
- In Favour: Councillor Niall Dennehy Councillor Pat English

#### Motion 2547 was proposed by Cllr. Michael Murphy

Calling on the Borough District to install more dog fouling bins throughout the District, in particular, those areas and routes popular with dog walkers.

**Reply:** Clonmel Borough District Engineer shall liaise with the other districts and our Environment Section on this matter as it is important that any actions and policies applied are consistent across the county. It's important to note that the management of dog fouling bins has financial implications. In the meantime the District Engineer has liaised with our environment section and agreed with them that a publicity campaign should be rolled out this year to raise dog fouling awareness.

#### The motion was seconded by Cllr. Siobhán Ambrose The reply to the motion was noted.

#### Motion 2548 was proposed by Cllr. Michael Murphy

That the laneway at Knockeevan Terrance in Clerihan, to the rear of houses numbers 5 - 12, is considered for resurfacing in the 2023 Area Roadworks Programme having regards to its poor condition.

**Reply:** This laneway will be assessed when finalising the 2023 roadworks programme and subject to its condition and funding, itmarymary will be considered for inclusion.

The motion was seconded by Cllr. Pat English The reply to the motion was noted.

#### **Item 8.1 Correspondence**

- Councillor English expressed his disappointment with the reply received from Irish Water as it only referred to rural areas and requested that Irish Water be written to again in relation to the Town Water Supply.
- Councillor Dennehy queried whether correspondence had been received in relation to St. Mary's Old Model School which will be celebrating 175 years in April.
- The District Administrator confirmed to Cllr. Dennehy that no correspondence had been received to date.

## Item 9.1 Votes of Sympathy/Congratulations

A vote of sympathy was issued to Mr. Roger Noonan, District Engineer on the recent passing of his Mother, Chrissie, R.I.P.

A vote of sympathy was issued to the families of the victims of the earthquakes in Turkey and Syria and Councillor English requested that both the Turkish and Syrian Embassies be written to expressing sympathy on behalf of the people of Clonmel.

A minute silence was observed.

#### **Item 10.1 Any Other Business**

No other business was discussed.

Signed: \_\_\_\_\_ Dated: \_\_\_\_\_

**Mayor of Clonmel Borough District** 

Signed: \_\_\_\_\_

Dated:

**District Administrator** 

# **Clonmel Borough District**

## Housing Services – March 2023

All figures 01/01/2023 - 28/02/2023

## Housing Construction

The Department of Housing, Planning, Community and Local Governments 4 stages of approval are: Stage 1: Layout Design and confirm approval of scheme for Expenditure Stage 2: Assess project prior to Statutory Approval Submission Stage 3: Approve Detailed Design Solution and Pre Tender Cost Estimate Stage 4: Review Tender Returns in advance of Contract Award

Address	No of Units	Current Status	Next Stage
Prior Park Grove, Clonmel	41	Turnkey Project on Site	Phased Delivery, 2023/2024 (6 delivered in 2022)
121 Ard Na Greine	2	Completed	
Glenconnor Road, Clonmel	31	Turnkey, Substantially Complete	
Ballyclerihan	14	Contractor on Site	Completion 2023
William Street,	4	Stage 2 Approved	On Hold
Clonmel			
Ard Na Sidhe , Clonmel	9	Turnkey	Substantially Complete
Wheatfields, Clonmel	34	Turnkey	Contracts being finalised
Thomas Street, Clonmel	61	Turnkey	Contracts being finalised
Glenconnor Road, Clonmel	6	Part V and Turnkey	Contracts being finalised

## Housing Grant Allocations

The Council has received confirmation that we can proceed with allocating 65% of last year's funds for works to be carried out in 2023. This is in expectation that this year's allocation, yet to be confirmed, will at least

match that received in 2022. This was  $\in 3,331,250$  for private housing adaptation grants and  $\in 1,379,999$  for local authority grants.

The scheme has now opened up to P1, P2 & P3 applications for 2023 for both private and local authority grants.

## **Energy Efficiency Works**

## Midlands Retrofit Programme

Works have now been completed on all 60 units of the Midlands Retrofit Programme. All houses achieved a B2 BER (Building Energy Rating) or better. Post BER surveys are in process of being completed for 2 no houses and a final claim is to be submitted the Department for recoupment purposes to close out the scheme.

## Energy Efficiency Retrofit Programme

59 Houses are now fully complete under the 2021 Scheme. Post works BER Surveys are complete and a final claim is being prepared to be submitted to the Department for recoupment purposes.

100 Housing units were approved under the Energy Efficiency Retrofit Programme 2022 across the 5 districts. The survey works have now been completed with construction tenders to be issued Q1 2023, and it is envisaged works will be carried out in Q2 and Q3.

A list of properties to be submitted for 2023 had been requested from each Municipal District and will be submitted to the department for approval. Upon receiving department approval, surveys of the houses will be progressed.

Works typically involve insulation, upgrades of windows and doors and installation of heat pumps (renewable energy heating systems), as committed to under the Programme for Government. Main aim of the retrofits is to reach a BER of B2.

Number of Applications Received	15
Valid	7
Approved	3
Number of loans issued	3
Total value of loans issued	€350,800

## Housing Loan Applications

# Tenant Purchase Scheme (countywide)

Formal Applications to purchase received	20
Applications Approved (i.e. offer letter issued)	12
Sales Completed	1
Total Proceeds of Sales Received	€72,500.00

# RAS AND LEASING

Total RAS properties including Ras Vol	954
Total Leasing inc HFL	356
Total Rent Reviews Carried Out	45
RAS & LTL Contracts Renegotiated	7

# <u>HAP</u>

	No of signings
НАР	32

# **Housing Applicants and Vacant Houses**

District	Approved Applicants	Vacant Houses
Clonmel	636	19

## Breakdown of Vacant houses

Available for Letting	Minor Repairs	Major Refurbishment	
2	17	0	

# **Offers of Tenancy**

	Offers	Accepted	Refused	Pending
Tenancy	4	3	0	1
Nominations to AHB	0	0	0	0
Total	4	3	0	1

# Approved Housing Applicants

Clonmel Borough District	
Ballyclerihan	27
Clonmel Town	557
Kilcash	6
Killusty	2
Kilsheelan	24
Lisronagh	8
Marlfield	11
Rosegreen	1
	636

Municipal District	Clonmel			
Month	March 2023			
Themeatic Area	The update includes planned actions specific to Clonmel MD since the last meeting in December 2022.			
	For full information on all county projects please see the relevant Plenary Management Report			
Community	Local Community Development Committee			
	Members of Tipperary LCDC recently travelled to Shannon, Co Clare for training on Inclusive Community Engagement in Local Planning and Decision Making by the Department of Rural and Community Development. The training was organised ahead of the consultation period that will be required for the Local Economic and Community Plan as well as the Local Development Strategy			
	A Guide for Inclusive Community Engagement in Local Planning and Decision Making         Image: Community Engagement in Local Planning and Decision Making -DRCD February 2023			

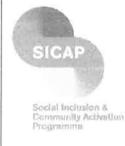
## Rural Development Programme (LEADER 2023-2027)

The LCDC as a Local Action Group (LAG) with their partner South Tipperary Development Company and North Tipperary Development Company has qualified under Stage 1, the Expression of Interest phase, for the delivery of 2023-2027 LEADER Programme.

The Guidelines for the Local Development Strategy were released in late February. The purpose of the guidelines is to provide practical guidance and information on the development of a Local Development Strategy (LDS) and to provide an overview of the Stage 2 process and the information they need to develop and submit their LDS. Completed LDSs must be submitted no later than Friday 14th July 2023.



# Social Inclusion Community Activation Programme.



A review of the SICAP programmes (North and South Tipperary) and an examination of the Annual Plans for 2023 was carried out by the LCDC in January of this year. The annual plans set out how the Development Companies will deliver their targets across 11 actions (including Ukrainian work) to support Community groups and marginalised communities. Budgets for 2023 include specific funding for the Ukrainian Community NTDC has a budget of €748,715 which included €90,747 for Ukrainian support while STDC has a budget in 2023 of 921,353 with €109,053 ring-fenced for Ukrainian integration.



Syrian Information Event-Raheen House

# **Migrant Integration**

The Diverse Tipperary Migrant Integration Strategy and action plan is at an advanced draft stage and was put to the Community and Housing SPC for input on March 3rd. A number of Migrant groups have been approved for Community Activation Grants including the Islamic Cultural Centre Cashel and the Federation of Indian Communities of Ireland. Minster O'Brien visited Roscrea's Direct Provision Centre, Corville House in February to meet the residents there and to look at the projects they are involved in (including the TETB led bike maintenance programme)



Minister Joe O'Briens visit to Corville House, Roscrea February 13th c

Pride of Place 2022

ipb pride of place 2022

There were 2 Tipperary entries in the 20<sup>th</sup> Annual Pride of Place Awards 2022, with judging in September 2022 and the awards ceremony held in January 2023. Cahir Tidy Towns achieved runnerup in the Population Category 2,000 – 5,000. Tipperary Men's Shed entered under the Community Wellbeing Initiative category and was awarded a Special Award by the judges.

# **Community Support Fund 2022**

The Community Support Fund 2022 had over 150 applications throughout January via the submit portal. Successful applicants are currently being notified of their grants, which cover both capital and operating costs. A full list of successful applicants was circulated to Elected Members with over €260,000 allocated and further funding ringfenced for specific themes. Groups funded include

Clerihan Community Games CLONMEL GROUP SCOUTING IRELAND Rosegreen Development Association Company Ltd by Guarantee

Rosegreen GAA & LGFA Club	
Lisronagh residents committee	
Shanavine Way Residents Group	
South Tipperary Arts Office	
Stagecraft Youth Theatre	
United Cricket Clonmel	
WORKMENS BOAT CLUB	

# **Community Recognition Fund**

The Community Recognition Fund 2023 is a capital fund that aims to support the development of community infrastructure and facilities in recognition of the contribution being made by communities across the country in welcoming and hosting significant numbers of arrivals from Ukraine and other countries. Funding is specifically targeted at projects that are located in communities, towns, and villages that are hosting the Beneficiaries of Temporary Protection and/or International Protection Applicants ('new arrivals') including towns identified for the rapid build homes programme. The Fund aims to support the development of facilities that will be used in the future by all members of the community.

Tipperary County Council has been awarded €997,861 under this funding.

Interested parties submitted Expressions of Interest via the council website up to 22/02/23. These EOIs are currently being reviewed by the MDs and will revert to Economic, Community & Rural Development directorate for submission to DRCD by 15<sup>th</sup> March. All projects must complete by 1<sup>st</sup> November 2024.

# **Quality of Life:**

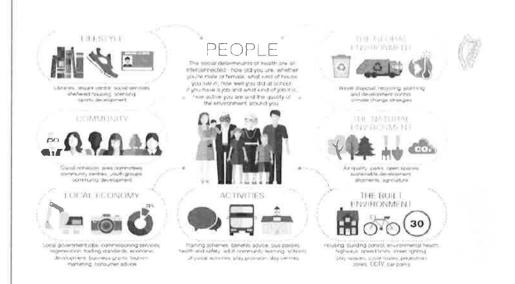
## **Healthy Tipperary**

Tipperary

# Healthy Ireland Funding 2023-2025

Tipperary County Council has employed a Healthy Ireland Coordinator funded by the Department of Health to support the Health and Wellbeing initiatives for a 3-year contract.

A new round of funding and guidelines are required for the years of Healthy Ireland funding for 2023-2025. Under Strand 4, 2023 to 2025 there is a change from an activity-led to an outcomes-led approach. There is greater recognition of the social determinants of health and emphasis on evidencing the difference the work undertaken makes with the chosen target group and evidence base for the choice of actions undertaken.



The new HI strand 4 funding takes a more target area-focused approach, Healthy Tipperary continues to deliver Countywide Health and well-being initiatives.

- ➤ €40,000 funding for the new three years with an additional €25,000 awarded for the year 2023 so a total of €75,000 made available for 2023.
- A new three-year strategy for Healthy Tipperary was submitted along with the application on 27<sup>th</sup> January 2023.
- Geographical areas have to be pre-picked for the new round of funding as also 2 outcome areas and an indicator picked for each outcome area which is outlined below

Lifestyle & Behaviour Risk Outcome Area:

- Indicator L
- Increase in % of adults and children who are physically active

22

# Wellbeing Factors Outcome Area

- Indicator 1
- Increase in % of people over 50 + engaging in one or more social activities at least once a week

# Geographical areas pre-picked

Nenagh, Cahir, Clogheen, Moycarkey Borris.

# Period Poverty Scheme and Hygiene Security Project

Tipperary County Council and CYPSC secured funding from the Department of Health to roll out the period Poverty initiative. The Healthy Ireland County Coordinator and Sláintecare Healthy Communities Local Development Officer collaborated together and following engagement on this project with relevant partners, the need for more products and services to be supported was highlighted, and by jointly working together we partnered with Silver Arch Family Resource Centre and Millennium Family Resource Centre.

Additional Period Poverty funding was allocated as a once of an initiative to explore the benefit of Hygiene Security products being distributed into the community.

On the 11<sup>th</sup> and 12<sup>th</sup> of January 2023 750 boxes were packed with Hygiene products and period poverty products were packed up and with the help of Tipperary Civil Defence, South Tipp Development company and North Tipp Development company the packs were distributed out to the services across the week. The services that received the hygiene packs were local family resource centres, Clonmel Hygiene Bank, Barnardo's, Youth Services across the county, Development Companies, and the Period Poverty Products went out through the Tipperary County Council Library Service and Youth Services across the County.



Healthy Ireland County Coordinator, Áine Roche & Sláintecare Healthy Communities Local Development Officer, Stephanie O'Callaghan with Pat Quinn from South Tipperary Development

24

Company getting ready to deliver the Hygiene security fund boxes to South Tipperary.

Period Poverty Scheme - What's Next?

Report sent back to the Department of Health and expression of interest to secure funding for 2023 sent.

Hygiene Security - What's Next?

Preparing a Proposal for the Department of Social Protection

Gathering Demographic Profile Data from County Initiative Delivery

(Sláintecare LDO working with the support of the National SHCP Coordinator)

Proposed Solution

Integrate hygiene response into ESF+ - FEAD Fund.

The National Hygiene Bank Ireland – register as a Social Enterprise and develop a Food Cloud model of delivery and become a national delivery partner in local agencies and services. (LDO linking with National Hygiene Bank)



# **Tipperary Age Friendly**

In January the Tipperary Age Friendly Alliance met to develop the Age Friendly Action Plan for 2023. This plan outlines the actions for Age Friendly in 2023 and identifies the designated agency, service, or Tipperary County Council team who will lead the actions. There will be a follow up meeting in April to review the progress of these actions.

The Tipperary Age Friendly team attended the National Network of Programme Managers as part of the national oversight for the programme.

25

The 2023 Tipperary Age Friendly Expo will be held on Thursday 22<sup>nd</sup> June 2023, in TUS Campus Thurles.



# Sláintecare Healthy Communities Clonmel

The Sláintecare Healthy Communities Local Development Officer continues to engage with community groups, agencies and services in the Clonmel remit area for the programme. Along with taking the opportunity to implement initiatives more broadly where it is opportune to do so, such as collaborating with the Healthy Ireland Coordinator on the Tipperary Hygiene Security Project in January.

In early March the Local Development Officer was invited to present to the Inter-Departmental Principals Officers Oversight Group for the National Sláintecare Healthy Communities Programme. The Local Development Officer presented on the Hygiene Security Project and the Home Energy Assessments Pilot – a fairer greening project. The Home Energy Assessments Pilot will be evaluated in late March.

The Local Development Officer is currently forming the oversight group for the programme in Clonmel and this will be implemented through a Quality of Life Alliance Structure for Clonmel MD. There will be working groups established from the overarching structure relevant to various areas of quality of life.

Minister Naughton's Visit to Clonmel Monday 20<sup>th</sup> February

Tipperary County Council were delighted to welcome Minister Naughton to Clonmel on the 20<sup>th</sup> February, she received a warm welcome from Mayor of Clonmel Borough District Pat English and Chief Executive of Tipperary County Council Joe MacGrath. Also, extending the welcome were our HSE colleagues, community partners, along with the Healthy Ireland County Coordinator and Sláintecare Healthy Communities Local Development Officer.

As Minister for Public Health, Wellbeing and the National Drugs Strategy, Minister Naughton was interested to see how Sláintecare Healthy Communities is being implemented on the ground. Minister Naughton met with the HSE who are delivering a range of health and wellbeing programmes directly and through partnerships with community partners.

Minister Naughton met with the team from Energy Communities Tipperary Cooperative who delivered a Home Energy Assessments Pilot through Sláintecare Healthy Communities.





## Comhairle na n-Óg

Following a very successful AGM in October and subsequent meetings, all 40 Comhairle seats are now filled across Tipperary with a very diverse grouping from urban and rural areas, and also including members of the Syrian & Roma communities.

Youth health is their theme for 2023.

The Clonmel group will join up with Carrick this year. They are looking at social safe spaces (social health). They will also look at meeting areas and teens activities in the area, creating awareness of existing services but also looking at gaps and what is needed in

	terms of youth friendly spaces locally. They will link back with TCC regarding the submission previously made to CDP.
	Tipperary Comhairle will meet Joe MacGrath, CE, TCC, at the Easter meeting in Nenagh and hope to meet the Management Team again later in the year. They also hope to bring back meeting the elected representatives at a meeting in 2023.
	Comhairle has representation on CYSPC, VEC Youth Committee, Health Promotion Committee & Youth Work Ireland Tipperary locally.
	Comhairle has been involved in several consultations in Dublin including Young Voices on EU Dialogue and Mental Health Day with Youth work Ireland.
	Our members are currently preparing for Showcase 2023 in Croke Park – a national event that highlights the work of Comhairlí around the country.
	'Tipperary Together' Community Newsletter
	<b>Tipperary Together</b> is a broad community-focused newsletter that showcases supports and content of interest to community-based groups and individuals.
	The <b>Together Tipperary</b> newsletter issues online on the last Friday of every month and is shared on partner websites and social media.
	We would also request that community groups who would like to provide content for the newsletter e-mail <u>tipperarytogether@tipperarycoco.ie</u> or contact a member of the community team on 0818 06 5000.
Sports	Tipperary Sports PARTNERSHIP
	Participation
	<ul> <li>In January, TSP supported local OT leader Marie Cleere on your Operation Transformation journey. A Community Walking programme was set up in Rosegreen which was completed on 6<sup>th</sup> March with 23 people engaging with the programme.</li> </ul>

 $\mathbf{27}$ 

Agenda 4.2 / Community & Economic Development March 2023.pdf



	<ul> <li>delivered to pupils in the Sister of Charity, High School and Presentation Seconday School.</li> <li>Expressions of Interest was sought from Schools for support for the Cycle Right Programme, 48 schools have been offerred support across Tipperary including Primary Schools from Clonmel MD.</li> <li>A disability programme with CARA 'Active Healthy Me' information has been disseminated to all services in Tipperary.</li> <li>A Movement for All Online exercise programme is currently been delivered for disability services, including services from Clonmel MD (Rehab Care, Knocklofty, Suir Drop &amp; Rehab Care the Mill).</li> <li>In, January, a workshop 'How to Train as a Millife Woman' was delivered in Clonmel to support women over 40 to continue to exercise.</li> </ul>			
Edu	ucation & Training			
	<ul> <li>4 online Safeguarding 1 workshop were delivered with 45 participants to date, including volunteers from Clonmel MD receiving training, Safeguarding 1, 2 and 3 workshops are planned for March &amp; April.</li> <li>Disability Awareness for Sport was delivered by CARA in January with 20 participants gaining valuable insight into integrating people with disabilities into their sporting activities.</li> <li>Coaching Teenage Girls workshop is planned for 7<sup>th</sup> March online to support coaches working with teenage girls.</li> <li>TSP along with the network of Sports Partnership is sponsoring the 2023 Federation of Sports Volunteer in Sport Awards.</li> <li>TSP has commenced a piece of research with TUS to examine 'Can Virtual Reality be used to coach canoeing skills to new canoeists and, if so, how effective is it compared to traditional canoeing coaching methods?'</li> </ul>			
Fur	nding Scheme			
	The TSP 2023 Coaching, Development for Sports Clubs is currently been finalised to be advertised in April. TSP promoted 2023 Go For Life Funding Scheme to relevant older adult organisations in Tipperary.			
Spo	Sports Infrastructure			
-	Work has commenced on the development of Phase 2 of the Innovation project 'Suir V' (Virtual Reality of the River Suir) to further develop and enhance the experience and to deliver outreach programmes.			

- TSP continues to support the development of the Sports Hub on Frank Drohan Road on the TUS campus.
- On the 30<sup>th</sup> April, the Suir Descent Marathon Canoeing Event is currently been planned, the event will start in Cahir and finish in Clonmel. This event will take place 2 weeks before the Liffey Descent.



# FAI Club Mark

Slievenamon Celtic FC has registered for the FAI Club Mark Award. Clonmel Town FC continues to work toward completing their application and Clonmel Celtic FC are receiving ongoing support as they prepare to embark upon the process.

# Women's Girls Football

# Future Stars Program:

A successful eight week 'Future Stars' program for girls aged 9-12 is being held in co-operation with Clonmel Celtic FC at their grounds and sessions have been taken to support them.

# **Disney Playmakers**

**UEFA Disney Playmakers:** This is a new programme that the FAI are running alongside UEFA and Disney in clubs across Ireland for girls aged 5-8 years who are not currently playing football. The program invites these girls to step into the magical world of Disney as they take their first steps on their football journey.

The UEFA Disney Playmakers programme will run in Slievenamon Celtic FC from March.

# **Club Development**

Discussions have been held with Slievenamon Celtic FC and Clonmel Celtic FC to help support their ambition to enter an U12 girls' team into the TSS&DL.

# **FAI Coach Education**

- 3 x PDP 1 Course completed via blended learning (online through zoom) and (in-person) 40 participants.
- 1 x GK Fundamentals 12 participants (South Tipperary)
- Football Fitness 61 participants (Tipperary).
- 2 x Safeguarding 1 Course with 65 Participants (South Tipperary).

# Walking Football

Weekly coaching sessions continue with local Clonmel groups such as Rehab Care, Bridgewater & Knocklofty continue taking place within Clonmel Town FC's facility.

There are now also discussions with Clonmel Town FC regarding this program transitioning into a FFA Club.

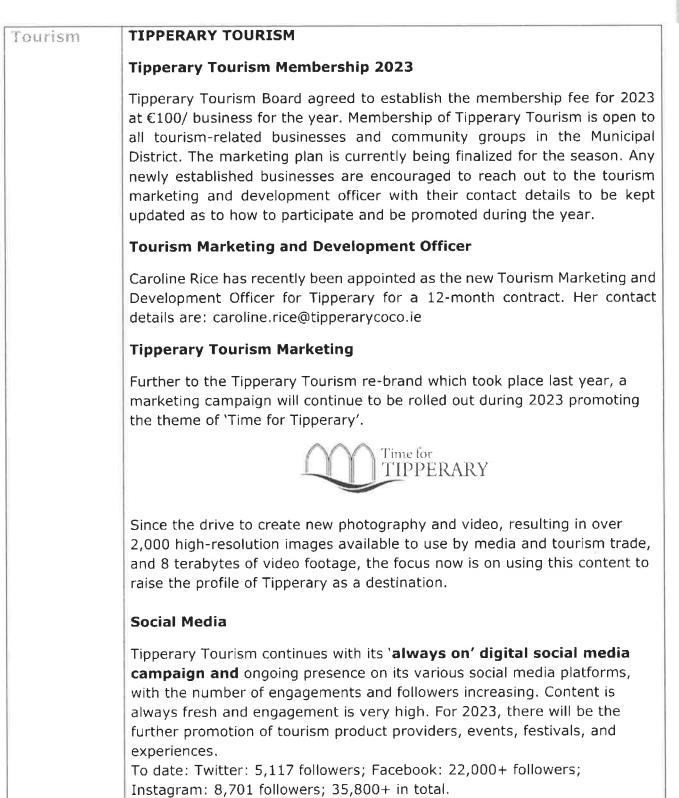
# FAI Primary 5's School Competition

The FAI primary 5's is returning this year with schools hosting inhouse blitz days across Tipperary and the normal format with schools playing to win their county in small, medium and large schools 4<sup>th</sup>, 5<sup>th</sup> and 6<sup>th</sup> classes participating. This is kicking off on February 27th and thus far across Tipperary we have:

- 294 primary school teams
- 158 Boys Teams
- 136 Girls Teams
- 2352 pupils participating
- 621 games

# **Emerging Talent Programme (ETP)**

ETP league squads have been supported at both boys' and girls' levels from U12-U16 within the TSS&DL. In addition, Tipperary boys and girls are supported within Regional Centres of Excellences on a weekly basis.



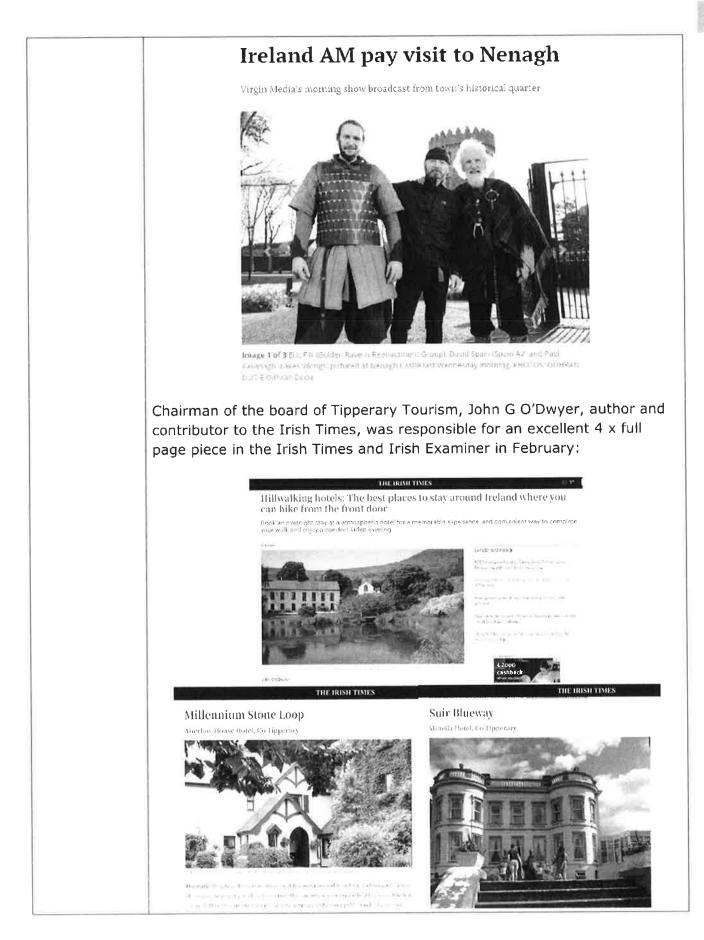
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#### **Tipperary Tourism PR**

Cormorant Films presented to Tipperary Tourism Board that they are planning the upcoming production of at least one programme based on the River Suir on TG4. There will be four main themes covered in the programme: The People; The Places; The Sites; The History. The objective is to uncover the lesser known parts of history and show off the places & villages and the nature and wildlife. Filming is expected to commence in the early Summer, with the production team looking for help and guidance to locate the best places and stories about the River Suir from local people and businesses and history particularly linking in with Irish speakers. This is a wonderful project and opportunity

Virgin Media's Ireland AM show featured Nenagh and Nenagh Castle in February, offering excellent publicity.

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### **Tipperary Tourism Networking Events**

Further to the February Tipperary Tourism Board meeting, it was agreed to investigate organising a networking event in October 2023 for all tourism trade in Tipperary. There has not been an event such as this, where all have been invited to attend, since pre-pandemic.

Fáilte Ireland are holding a networking event for businesses along and adjacent to the Suir Blueway Tipperary this month in Clonmel. The aim is to introduce tourism businesses to the Blueway proposition and give them an opportunity to meet with each other. It is part of a wider activation piece for the Suir with a view to it becoming a widely utilised tourism asset. The evening will be facilitated by Bane Mullarkey consultants who will give an overview of similar projects across the country to help motivate and excite people as to the future possibilities for their businesses and to help them see themselves gaining commercially from the Blueway.

#### Failte Ireland Trade Briefing

In February, there was an event in Athlone for tourism trade representatives in the Ireland's Hidden Heartlands region and another in Kilkenny for the Ireland Ancient East region. Representatives from Tipperary Council attended at both. The link to the information is at: https://www.failteireland.ie/Footer/What-We-Do/industrybriefings/Driving-Sustainable-Recovery.aspx

#### **Tipperary Tourism Product Development**

Ongoing meetings with Fáilte Ireland to drive the development of the Tipperary Destination and Experience Development Plan, with a view to ensuring that Tipperary County Council's Tipperary Transforming Plan is reflected within it.

#### Cashel Public Realm & Signage / Cashel Destination Town Plan

The Tourism Marketing and Development Officer continues to support the MD in the delivery of this project.

The proposed development of a new Visitor Centre is being appraised under three headings: Iconic Heritage; World Class Visitor Experience; Sustainable Tourism

#### **Equine Tourism / Thoroughbred Country**

Tipperary County Council and Tipperary Tourism are working in partnership with Fáilte Ireland, Kildare County Council and Kildare Fáilte on the development of equine tourism experiences across the county connected nationally under the Thoroughbred Country Experience brand, to jointly deliver the Thoroughbred Country Visitor Experience Development Plan. The current focus is exploring how to present the product offering digitally. There are a number of key promotional events on the immediate horizon, so the aim is to have 'saleable' product packages bookable for these events.

#### Fethard Horse Country Experience (FHCE)

In conjunction with Coolmore, the appointment of a marketing consultant to promote Fethard and the FHCE, is taking place at present, with a view to increasing visitor numbers and building awareness of Fethard within the context of the Thoroughbred Country Experience.

**Tipperary Tourism Policy documents** 

Tipperary Tourism continues to adhere to the following Policy documents:

- Policy Development Tourism Marketing, Experience, and Destination Development Plan for Tipperary 2016 - 2021
- Tipperary Transforming, Tourism Product Development Plan 2020 2030

### Munster Vales

#### Training

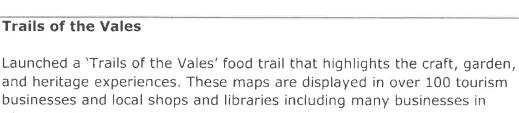
Provided training to over 400 people in tourism-related businesses across the region in recent years with thanks to the Local Enterprise Office in Tipperary, Waterford, Limerick and Cork for their continued support. There is a suite of training running in Q1 and Q2 of 2023, the training has a high subscription rate and excellent feedback. The training is based on digital marketing, how to boost sales, SEO workshops so that the tourism businesses can make more online sales and convert visitors to their website to paying customers.

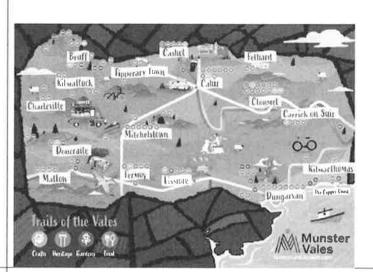
#### PR

Munster Vales has welcomed over 55 media personnel on press trips over the last number of years. 71 businesses have been featured in national and international publications as a result we have garnered over €10 million worth of media coverage. Tourism-related businesses in Clonmel MD that have benefited from this exposure include Raheen House Hotel, Hotel Minella, Clonmel Talbot Hotel, The Bunker Restaurant, Mani Restaurant, Suir Blueway Bike Hire, Pure Adventure, Well Walks, Chous Cottage, Hickeys Bakery, Conn Trass Apple Farm and the Main Guard to name a few. **Trails of the Vales** 

Clonmel MD.

LEO





6 **Oifig Fiontair Áitiúil** Local Enterprise Office

# The 2022 output for the Local Enterprise Office is shown on Table no. 1

	CoE Band Target	2022 Output	% +/- Annual Targ
No. of Clients Approved Measure 1 Funding	30	36	120%
No. of Clients approved Agile / R&D	1	2	200%
No. of Mentoring Participants	300	690	230%
No. of Cumulative Training Participants	1500	1,889	126%
No. of SYOB Participants	150	112	75%
No. of Management Dev. Training Participants	75	55	73%
No. of General Training Participants	1275	1,722	135%
No. of Lean Clients Approved	15	14	93%
No. of Green4 Micro Clients Approved	17	6	35%
No. of MFI Applications Submitted by LEO	13	20	154%
No. of TOVs Approved	38	49	129%

Enterprise Office in what was a very challenging year for start-up and established businesses. We exceeded our metric on the number of companies receiving Measure 1 funding (for small capital and

employment grants) and the office produced an exceptional result for the number of participants on mentoring sessions/programmes (130% ahead of target) and for the cumulative training participants (20% ahead of target). The poorest result was under the 'Green4Micro' metric where the office was 65% below target. In relation to online trading vouchers, the target was exceeded by 29%, a reflection of the emerging trend of products and services going online in the last two years. The number of Micro Finance loan applications received was 20, up by 2 applications on 2021. Overall, Tipperary LEO has a client base of 283 companies, employing 1,528 people and these client companies created 238 new jobs during 2022. Tipperary Local Enterprise Office was the second (to Dublin city) highest performer on gross and net jobs created during 2022, demonstrating resilience and overall strength of the local economy, particularly in the areas of engineering support service companies supplying a very strong indigenous food sector and in life sciences in the southern part of the country.

The Evaluation & Approvals Committee evaluated and approved a total of €907,144 funding on 38 projects in 2022. 10 x TAME Grants for €15,640 8 x Priming Grants for €210,179 5 x Feasibility Grants for €74,550 12 x Business Expansion Grants for €504,678 2 x Agile Innovation Grants approved for €73,347, GradStart Grant approved of €28,750. Grant funding leveraged an investment of €3,829,082 into the County.

The main metrics for 2023 have now been set with a strategic focus on the following areas:

- Ongoing strategic alignment with Enterprise Ireland
- Focus on Businesses employing 10+
- First Time Exporters
- Addressing the Productivity Challenge
- Digital Transformation
- Micro Enterprise Green Strategy

We will continue to work with our client base of 283 Companies focussing on First Time exporters and supporting them on their journey. Ongoing promotion of programmes such as Green Start and Digital for Micro.

# Measure 1 – Direct Grant Support

The Evaluation & Approvals Committee have evaluated and approved a total of  $\in$ 51,441 funding on the following 10 projects - 9 x TAME Grant for  $\notin$ 22,003 1 x Business Expansion Grant for  $\notin$ 29,438

# Green for Micro

3 applications approved to date.

The aim of the Green for Micro programme is to assist businesses in lowering their carbon footprint, reducing costs, and improving the environmental profile of the business in the marketplace.

# **Digital Start**

2 Digital applications approved to date

Small businesses need to maximise every advantage - and implementing a digital strategy can give businesses a real edge. Digital Start is a pilot initiative from the Local Enterprise Office designed to give Local Enterprise Office funded clients\* that digital edge - from optimising processes to delivering a seamless digital customer experience, the aim is to help businesses prepare and implement a plan for the adoption of digital tools and techniques across the business.

# Trading on Line Vouchers

A total of 15 grants approved valued at €32,000

# 1 – 1 Mentoring support/ Business Clinics

27 1-1 mentor assignments completed

# **Training & Development Workshops**

68 participants in 7 different programmes

(TOV seminar, Sales & Marketing, Food Seminar, Instagram Reels, Website Health Check, Photography & Videography)



## **Business Clinics**

87 individual business clinics have been completed to date

### Upcoming events organised:

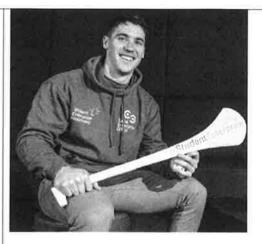
### Student Enterprise Awards 2022/2023

# EXCITEMENT BUILDS FOR THE FIRST IN PERSON TIPPERARY STUDENT ENTERPRISE PROGRAMME COUNTY FINAL SINCE 2019

Secondary school students selected to represent their individual school are busy preparing to wow the judges on county final day to be held at **TUS Thurles Campus** on **Monday 6<sup>th</sup> March 2023**. Three businesses and budding teenage entrepreneurs will be selected to go on to represent Tipperary at the Student Enterprise Programme National Finals showpiece in Croke Park on Friday 5<sup>th</sup> May.

Participating Schools	24/29 Secondary Schools
Participating Students	1868
Male	1085
Female	783

	Senior	Intermediate	Junior
County	113 Students	27 Students	35 Students
Finalists	30 Teams	10 Teams	12 Teams



Tipperary is delighted to welcome Student Enterprise Programme Ambassador Limerick All Ireland winner Sean Finn to Tipperary on the day.



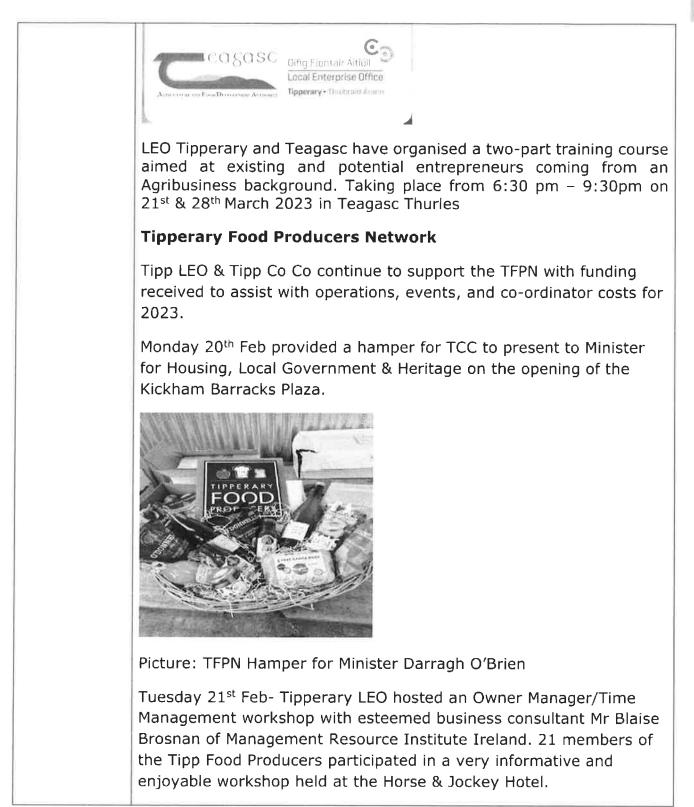
Picture: County finalists St. Mary's Newport

# Local Enterprise Week

Organised every year by the 31 Local Enterprise Offices across the country and all events are taking place this year from **Monday 6 to Friday 10 March.** 

As well as the **18 Tipperary events** organised, this year's schedule includes five **'Spotlight' events** which are organised by individual

Local Enterprise Offices and open to every business regardless of location! **Events summary:**  First Steps to Export Success · Get Online, Grow Online, Go Global with Google 10 ways to address sustainability & drive competitiveness Drive cost savings with LEAN Innovate for Business Success Student Enterprise Awards County Final Introduction to Self-Employment & Idea Generation and Brainstorming Business Systemisation - the definitive "How To" Finance One to One Clinics & Taxation for Small Business A Celebration of International Women's Day Owner / Manager Business Breakfast Social Media Masterclass & Facebook & Instagram Advertising Unlocking Greater Efficiency & Growth with Digital Tools • Announcement of Winner of County Enterprise Awards Chance to meet with LEO staff in confidence to discuss your business **International Women's Day 8th March** INTERNATIONAL WOMEN'S Vest PR OCALENTERPRISE IE/TIPPERARY LEO & Teagasc Farm Business Options





Owner Manager/Time Management workshop at The Horse & Jockey 21<sup>st</sup> February 2023

The planned launch of the 5 Year Strategic Plan for the TFPN is planned to be launched in Summer 2023 with a venue & date to be announced.

#### **General Food Updates**

Tipperary Leo took the lead in organising with our colleagues in Clare & Limerick and hosted a Start Your Own Food Business Workshop on Thursday 9<sup>th</sup> of February. 12 budding food start-ups participated in this workshop.

Mid-West Food Starter Programme- Tipperary LEO again took the lead for this programme and once again in conjunction with LEO's in Clare & Limerick are hosting a 4-x half day programme designed to help those with a food idea, or those at an early stage of starting up a food business.



Mid-West Regional Food Starter Programme - Local Enterprise Office - Tipperary 44,

r	
	Mid-West Food Strategy
	A feasibility study for the food sector and its requirements is due to be completed with a report and recommendations for the future strategy of the food sector within mid-west counties by April 2023.
Economic	Economic Development and Enterprise SPC
	<ul> <li>The SPC met on December 6<sup>th,</sup> 2022 and February 14<sup>th,</sup> 2023 the items covered on the Agenda included:</li> <li>Tipperary Food Network</li> <li>Social Enterprise</li> <li>Retail Sub-Group on Commercial Vacancy Incentive Scheme</li> <li>LECP update</li> <li>SPC review and planning for 2023</li> <li>Settlement Strategy for County – Synergies between CDP and LECP</li> <li>Cross Border Trade</li> <li>Bio Invest Conference</li> </ul>
	Commercial Vacancy Incentive Scheme Promotions         The brand that was developed for the Commercial Vacancy Incentive Scheme is now being used to market and promote the scheme.         Commercial Vacancy Incentive Scheme         Incentive Scheme         18 applications have been successfully processed to date under the new system         and a number of additional recent applications are currently being processed. Promotion of the scheme is currently underway on Press and Radio. On local Tipp FM where the traffic and travel updates are announced with the following string line: Tipp FM's Traffic and Travel with Tipperary County Council: Are you a new business based

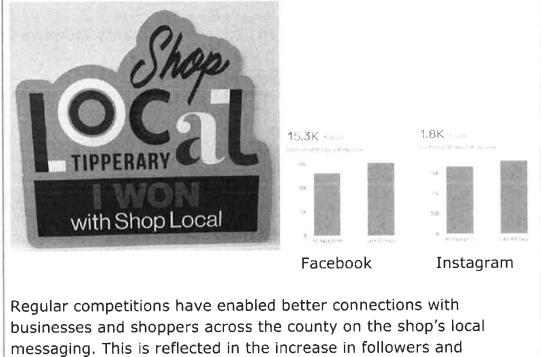
in previously vacant premises. Check tipperarycoco.ie to see if you are eligible for a grant under the Commercial Vacancy Incentive Scheme.

On Local papers over the Christmas period, a full-colour half-page advert was issued to remind people of the availability of the grant.



# **Shop Local Tipperary**

Promotions on Facebook and Instagram are proving to be effective with an increase in the numbers engaging.



engagements on the two platforms – Facebook and Instagram.

Agenda 4.2 / Community & Economic Development March 2023.pdf



COMPETITION GIVEAWAY FOR BUSINESSES 10C.1 OC<sub>a</sub> Like. Share and Comment your Business name RE **Christmas 2022 Retail Support Programme** Tipperary County Council in conjunction with the Tipperary Local Enterprise Office sought applications from Trader Associations, Chambers of Commerce, Community Groups, Farmers Markets, Craft Markets, or those involved in the Craft Sector under the Christmas Retail Support Programme. The grant scheme targeted the provision of support for towns and villages to implement strategies designed to enable increased spending or retaining spend in Tipperary's towns and villages over the Christmas period. The following grantees were awarded funding to be spent on activities including advertising, promotions, street entertainment, or other expenses for their Christmas events. Emphasis was placed on projects and events that will be hosted out of doors. Clonmel Chamber of Commerce Clonmel Santa Event in Clonmel Clonmel South Tipperary Arts Centre Clonmel Christmascraft Exhibition Painting and Enhancement Scheme 2022 The sum of 20,044 was Provided to the 5 MDs divided as follows [based on population]. Clonmel MD received the sum of €5,695 A review of the scheme is underway and based on the findings a new scheme will be devised for 2023. Industry 4.0/5.0 Smart Digitalisation Digital operations encompass end-to-end digitization and data integration of the value chain, offering digital products and services,

operating connected physical and virtual assets, transforming and integrating all operations and internal activities, building partnerships, and optimizing customer-facing activities. Known now as Industry 4.0 and this is in transition now to Industry 5.0 reflecting the speed of change in the sector.

Mastering Industry 4.0/5.0 requires a deep understanding of collaboration, the commitment of top management, and a clear business strategy to make the transition. Companies that fail to embrace this radical change will likely struggle to survive.

The digital transformation to Industry 4.0 starts with collecting data, then adds artificial intelligence to make sense of that data. Smart factories employ IoT devices that connect machines and computers to get a clear picture of the manufacturing facility with real-time data.

The Government has issued a National Smart Specialisation Strategy for innovation 2022-2027. The Southern Region has a plan for the development of a smart specialisation strategy, In order to expand the understanding of the topic businesses in County Tipperary will be targeted for an event in Limerick U.L. that will showcase examples in May and in September an event will be hosted in County Tipperary that will provide information on the opportunity of Smart Specialisation for businesses in the county and details of any specific supports available for same.

# **Remote Working Strategy Update**

Ongoing outcomes for development efforts in regard to the delivery of suitable accommodation to attract remote workers to County Tipperary include:

- Feasibility Study completed in Clonmel by Clonmel Business Development Park.
- A new private operators have entered the market in Clonmel The Republic of Work Clonmel

**County Tipperary Marketing as a remote working location** The Tipperary Digital Strategy 2018-2021 and its subsequent review

in 2021 identified the benefit that an increase in remote workers could bring to the County and recommended that further efforts should be made to promote County Tipperary, in which the excellent lifestyle, education, and infrastructure provide the fundamentals for a great place to live and work. The Marketing and promotion of remote working are central to the Digital Strategy. This new brand will be targeted at business interests and individuals across the Country and to the Diaspora across the world. The brand will provide the base of an effective messaging strategy to support an increase in the uptake of interest in living and working in County Tipperary, the distinctive brand will inspire local, regional, and international audiences. The brand will be sufficiently flexible and in keeping with the current branding on the website www.tipperary.ie, while attracting businesses and workers to Tipperary by promoting the County as a unique destination to live, work, and invest.

Funding was received for Remote Working Marketing under Town & Village Funds 2022 and work has commenced on a collaboration with all providers in the county (including BCP's) to promote the concept of the county is an ideal location for remote workers.

Stage 1 of the project is to develop a brand for the remote working offering in the county. Following a procurement process, Designedly, based in Thurles was appointed as the company to facilitate and assist in designing this new brand. The new brand gives a nod to the fact that County Tipperary is a forerunner in addressing change, choosing to work wise and make Digital transformation a part of the county's growth. High-speed broadband county-wide and shared digital networks reduce commuting times, lower transport emissions, promote a better work-life balance, and improved quality of life. County Tipperary has significant opportunities to work-wise, for individuals and industry alike.

# 

The importance of the new brand fitting with the Council Website and the Tipperary, The place, The Time marketing platform for the economic elements of the county was deemed critical and considered well in the process. Therefore, the new Brand sits well with both entities.

TIPPERARY

	The next phase is to develop brand assets, to then deploy them to the relevant platforms including a new tab on <u>www.tipperary.ie</u>
Broadband	Digital connectivity –
	or 'smart infrastructure' or 'digital infrastructure' - is the utility of the twenty-first century. It underpins every aspect of the modern economy and all aspects of smart cities. This includes cellular wireless - 2G, 3G, 4G, and 5G - and Wi-Fi, wired (including full-fibre) technologies, Internet of Things (IoT), and emerging non-terrestrial networks such as low-earth orbit satellites.
	Digital connectivity is being delivered across the State primarily through Commercial investment of tin telecommunications industry. The government will take measures to drive increased Gigabit and 5G connectivity, including complementing commercial investment in infrastructure with Government-led initiatives and facilitating other strategic enablers.
	These Government-led initiatives include:
	a. the deployment of Gigabit network services through the National Broadband Plan's State-led Intervention to primarily rural areas covering circa 23% of the premises across the State;
	b. ensuring 5G Spectrum continues to be made available, with appropriate coverage and deployment obligations
	The National Broadband Plan (NBP) is the government's initiative to deliver high-speed broadband services to all premises in Ireland. This will be delivered through investment by commercial enterprises coupled with Intervention by the State in those parts of the country where private companies have no plans to invest.
	High-Speed Broadband will be delivered to every premise in Ireland through a combination of -
	a. Commercial investment by the telecommunications sector
	b. <b>State Intervention</b> in those areas where commercial providers acting alone will not provide this service
	NBP - State led-Intervention Area
	To deliver the National Broadband Plan (NBP) State-led-Intervention Area, the Department of the Environment, Climate and Communications (DECC) went through a rigorous procurement

process to choose a company to build, operate and maintain a highspeed broadband network. On 19 November 2019, the government signed the contract for the National Broadband Plan IA. Following the award of the contract, Granahan McCourt incorporated a new Irish registered company, National Broadband Ireland - NBI™ to build, operate and maintain the network. They are now designing and preparing to build and operate Ireland's new high-speed fibre broadband network in the intervention area. Their partners include KN Group, Actavo, TLI and Secto. A fifth Build Sub-Contractor, Gaeltec, has recently been added to the panel. Nokia is providing all the active equipment for the project and 4Site is NBI's network design partner. In total, there are over 30,349 premises located in the National Broadband Plan's State -led Intervention Area (NBP IA) in County Tipperary - including • 21 Broadband Connection Points (BCPs), and 35 rural BCP -National Schools 19,800 homes, 3,971 Farms, 6,545 residential/ commercial businesses and; Under this project, the county will see an investment of €118M in new Gigabit network services in the county. In June 2021, NBI<sup>™</sup> commenced Fibre deployment works to deliver 21 NBP IA Deployment Area (s) in county Tipperary https://nbi.ie/where-are-we-working/

> Each Deployment Area spans approximately 20 Km and is built around Local or Regional Exchanges housing NBI<sup>™</sup> OLT Equipment. There are three Regional Exchanges in County Tipperary which are located in the towns of Roscrea, Tipperary, and Clonmel. All 21 exchanges connect to the NBI<sup>™</sup> Data Centre in Dublin via existing high-speed Fibre Networks.

**Table 1** below identifies the Projected delivery Time-Frames for each Deployment Area in the County.

NBI™ Deployment Area	Premises	Status	Anticipated Date for Connection*
CLONMEL	1,567	Available to Order/Pre- Order	Available to Order/Pre-Order

GORT	1	Available to	Available to
		Order/Pre-	Order/Pre-Order
JOHNSTOWN	424	Order Available to	Available to
JOHNSTOWN	424		
		Order/Pre- Order	Order/Pre-Order
ROSCREA	1,021	Available to	Available to
RUSCREA	1,021	Order/Pre-	Order/Pre-Order
		Order	Order/Pre-Order
TIPPERARY	2,894	Available to	Available to
IIFFERANI	2,094	Order/Pre-	Order/Pre-Order
		Order	
CARRICK-ON-	2,078	Network Build	January 2024 -
SUIR	2,070	in Progress	June 2024
CASHEL	2,137	Network Build	July 2023 -
CASHEL	2,137	in Progress	September 2023
HOSPITAL	309	Network Build	January 2024 -
HOOT TIAL	505	in Progress	June 2024
MULLINAHONE	1,609	Network Build	January 2024 -
HOLEINAHONE	1,005	in Progress	June 2024
NENAGH	2,749	Network Build	January 2024 -
	_,, ,,	in Progress	June 2024
BALLINAMULT	305	Survey	January 2025 -
		Complete	December 2026
BALLINDERRY	1,464	Survey	January 2025 -
		Complete	December 2026
BANAGHER	169	Survey	January 2025 -
		Complete	December 2026
CAHIR	3,178	Survey	July 2024 -
	15.155.075	Complete	December 2024
HOLLYFORD	2,049	Survey	January 2025 -
		Complete	December 2026
TALLOW	39	Survey	July 2024 -
		Complete	December 2024
TEMPLEMORE	2,742	Survey	January 2025 -
		Complete	December 2026
BIRR	684	Survey	January 2025 -
		Pending	December 2026
LITTLETON	2,423	Survey	January 2025 -
		Pending	December 2026
MITCHELSTOWN	424	Survey	January 2025 -
		Pending	December 2026
NEWPORT	1,167	Survey	January 2025 -
		Pending	December 2026

OGONNELLOE	548	Survey	January Decemb	
Additional	466	Pending NA	TBC	er 2026
Premises				
Note – *All dat view of NBI™	tes provided	are estimated	based on the	current
Current NBP broken (1997) February, 2023			nty Tippera	<b>ry</b> (per
a. Total number of covered by Cor				
b. Total number o (majority Rura				
c. Total number o to date in Tipp			with Fibre cal	ole by NBI™
d. Total number o date in Tippera		mer Connectior	ns completed	by NBI™ t
(Percentage up NBI™ Premises			nections in re	lation to
e. 100% of Tippe NBI™ by the e		s in the NBP IA	will be surv	eyed by
f. Over 60% of p works commer				nave build
98% by end of	2023.			
g. Over 70% of T have build wor <b>Table 2</b> below id	ks completed	d by NBI™ by t	he end 2024	
deliver the NBP-s				
Year	Surv Comp	,	Build mencing	Build Complete
2020	20%		10%	
2021	51%		20%	
2022	86%		51%	20%
2023	100		98%	51%
2024			00%	72%
100 - 00 (CH - 10)	1	1	and the second se	

2026	100%
2027	
2028	

In total over 45,000 Premises located in the NBP-state-led Intervention area (including 30,349 premises in County Tipperary and c15,000 premises in neighbouring Counties) will connect to NBI<sup>™</sup> OLT Local/ Regional Exchanges in this county.

# **Connected Communities** -

**Broadband Connection Points** will unlock the potential in our rural communities.



Whether that is connected to work, the creative arts, eHealth, educational support, or business support, the BCPs will be supported to provide the services that their communities need.

These premises are not merely a stop-gap measure ahead of the arrival of the National Broadband Plan, it is our hope that they will instead become long-term community assets, fixtures of their communities, providing next-generation services to Ireland's rural heartlands."

High-quality digital connectivity offers an unprecedented opportunity to transform rural Ireland. It will support the sustainability of rural communities by enabling more people to continue to live and work in rural locations and encouraging others to relocate to rural areas.

The COVID-19 pandemic has further highlighted the importance of digital connectivity in supporting many aspects of our daily lives. Throughout the crisis, digital connectivity helped many people to avoid becoming socially isolated; it enabled students to continue their education through on-line learning; and it demonstrated its potential to support economic activity through remote working and the delivery of services on-line.

to	nproved connectivity and digital innovation will help communities have greater outreach. It will support older people to live dependently in their communities, but with access to more support id services through connected technologies.
to	will mean a better quality of life for rural dwellers, enabling people access online information and resources including the provision of line services such as education and personalised health care.
	the longer term, it is envisaged that many of the BCPs will act as central point for the provision of digital services in the community.
Ti	ne (NBP) BCP delivery Programme is now completed in County pperary – and the following Broadband Connection Points have een connected and are providing high-speed broadband services–
1) 2)	
3)	
4) 5)	AGLISH COMMUNITY HALL, AGLISH, ROSCREA, E53E132
6) 7)	MOYGLASS COMMUNITY HALL, MOYGLASS, FETHARD, E91WK25
8)	
9)	PAVILLION, BALLINDERRY SPORTSFIELD, BALLINDERRY, NENAGH, E45 F627
10	)) BALLINAHINCH COMMUNITY CENTRE, ROSSFINCH, BALLINAHINCH, BIRDHILL, V94 CVC0
12	1) BOHER PARISH HALL, BOHER, BALLINA, V94 EY06 2) FANURE COMMUNITY HALL, FANURE, ROSCREA, E53 AE02
13	3) KILCOLEMAN COMMUNITY AND RECREATIONAL CENTRE, BURGESS GAA CLUB, PAIRC NA NGAEL, KILCOLEMAN,
14	NEWTOWN, NENAGH, E45 YH76 4) THE APPLE CAMPING & CARAVAN PARK, MOORSTOWN, CAHIR, E21 YX33
19	5) DONASKEAGH COMMUNITY CENTRE, DONASKEAGH, E34 AK24 (HSB connection to this building is "Fibre cable")
	5) TERRYGLASS COMMUNITY HALL, TERRYGLASS, NENAGH, E45 FC42
1	7) BALLYLOOBY CASTLEGRACE GAA CLUB, BALLYLOOBY CASTLEGRACE GAA CLUBHOUSE, KILROE, BALLYLOOBY, E21 TA47
18	8) LATTERAGH COMMUNITY CENTRE, SALLYPARK, LATTERAGH, NENAGH, E45 EF68

19) GURTAGARRY COMMUNITY HALL, GORTAGARRY, TOOMEVARA, NENAGH, E45 FA43

- 20) LISMACKIN COMMUNITY HALL, LISMACKIN, ROSCREA, E53 Y589
- 21) NORTH TIPPERARY FOOD WORKS, MAIN STREET, REARCROSS, NEWPORT, V94YW08

The BCP Initiative is a collaborative effort involving the Department of the Environment, Climate and Communications, the Department of Rural and Community Development, National Broadband Ireland, the Local Authorities and Managers of the BCP sites.

The receipt of DRCD connected hubs Funding has supported our community involvement with remote villages and the aim to develop our Broadband Connection Points into active "Remote Digital Hubs".



The Tipperary BCP Network has completed a number of pilot Digital Skills and digital literacy courses.

Working with the DRCD, a number of public and private sector partners, these pilot programmes seek to upskill from no knowledge to working proficiency and to support the exploration of STEAM subjects and coding by school children and families.

"Digital literacy Courses will offer new skills to learn, work and navigate everyday life in our digital world. The skills involve the ability to use devices, software, and apps safely and with confidence"

Acquiring digital skills is as important as physical access to broadband infrastructure to enable individuals and communities to maximise the benefits of high-speed broadband connectivity.

The internet and digital technologies are transforming the way people live and work, but figures from the Central Statistics Office show that the use of these technologies decreases in older age categories.

A number of Digital Skills Training Programmes were rolled out in the Broadband Connection Points in County Tipperary in 2022 in association with –

a. Our Kids Code and Trinity College, Dublin

<ul> <li>b. NALA</li> <li>c. Hi Digital and Vodafone and Active Retirement Ireland</li> <li>d. Microsoft Dream Space Den</li> <li>e. KINIA and Youth Work Ireland</li> <li>f. Our Rural Future: Digital Initiative Programme 2021 –Smart Skills for Farming Communities (Tipperary) in association with –</li> </ul>
ICMSA - Making Sense of Milk Price IFA - Agri Technology for Improved Resource Efficiency Teagasc - Fertiliser Spreader Setup, Calibration tools, and GPS Control Teagasc - Precision Technology Use on Farms
NBP - Commercial Investment
The telecommunication sector employs approximately 25,000 people and has invested circa $\in$ 3.3 billion over the past 5 years in new and
upgraded networks. Recent announcements from Virgin Media, SIRO and Eir indicate that the vast majority of premises in urban and suburban areas will be covered with a fibre to the home services with Gigabit network services being made available to these locations by 2028.
This Commercial investment will result in Gigabit Network services being made available to the vast majority of premises, in primarily urban and suburban areas covering circa 77% of the premises across the State.
 This new Gigabit Network (s) in County Tipperary are being delivered by -
SIRO, was launched in 2015 as a joint venture between ESB and Vodafone with the aim of delivering the first 100% fiber-to-the- building broadband across regional Ireland. The SIRO Fibre to the Home (FTTH) Network is built using the ESB's overhead and underground infrastructure, ensuring a fast, reliable, and sustainable network.
SIRO, continues to deploy high-speed broadband (FTTH) in the towns of Nenagh Clonmel and Roscrea (Phase 1)
In October 2021 SIRO announced (Phase 2) of its fiber-to-the-home (FTTH) Network and under this Programme (FTTH) deployment works commenced in the towns of Thurles, and Cashel in June 2022 and are planned to commence in Tipperary town in Mid 2023.
Tipperary County Council is trialing new technologies with the telecoms Industry to support the "Dig Once" policy, as part of the

Liberty sq, Thurles Refurbishment Project and innovative uses of existing technologies to deliver more effective public services through the Government's Digital Innovation Programme – including the development of pilot "Shared underground Shared Telecommunications Infrastructure" SIRO starting using this new Infrastructure in November 2022.

In 2019, EIR LIMITED commenced the build of their IFN Project in County Tipperary which plans to cover all Urban areas in the county with greater than 1,000 urban premises. To date, EIR has passed over 19, 000 premises in Urban areas with Gigabit Network services in County Tipperary - namely the towns of Nenagh, Ballina/ Killaloe, Tipperary Town, Templemore, Thurles, Clonmel and Cahir.

In November, 2022, Eir FTTH deployment works commenced in the town of Cashel and in the town of Roscrea in January, 2023 and FTTH deployment is planned to commence in the town of Carrick-on-Suir in Early 2023 and in Fethard, Two-Mileborris and Cappawhite in Mid 2023.

Under its Commitment Agreement with the State - OPEN eir recently completed the deployment of its Gigabit Network to 16,000 premises in rural areas which was previously part of the National Broadband Plan's State -led Intervention Area (NBP IA), County Tipperary.

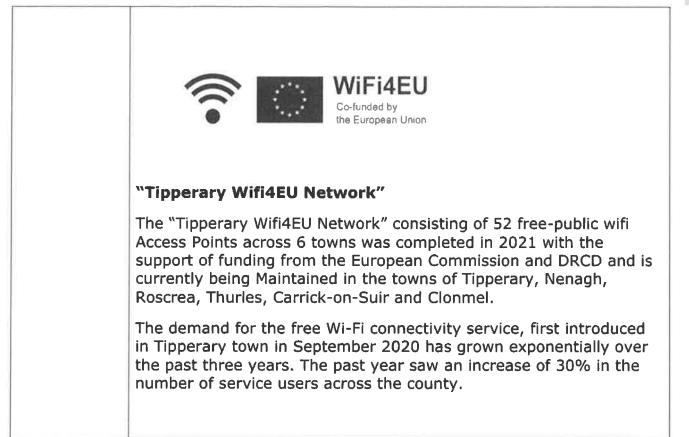
In total, EIR LIMITED has to date passed c. 35,000 premises with Gigabit Network Services in the County.

eNet has over 133 Metropolitan Area Network fibre optic Connection (s) across the eight (8) Urban eNet Networks in County Tipperary namely in the towns of -Clonmel (phase 1) and Cahir, Carrick-on-Suir, Cashel, Nenagh, Roscrea, Templemore, Tipperary Town (phase 2)

These locations are either operational or in the process of coming on stream. Their end users are a real mix of life in Business in the county made up of Schools, Bank Branches and Credit Union offices, Gov Departments and State Agencies (Hospitals/Garda Stations etc) <a href="https://www.enet.ie/metropolitan-area-networks-mans/">https://www.enet.ie/metropolitan-area-networks-mans/</a>

Imagine continues to upgrade and expand its WTTx network (Fixed wireless high-speed broadband services) in County Tipperary and to date - over 58,486 premises and businesses in County Tipperary are covered on the Imagine Network from 22 Mast locations both within and in surrounding the counties. <u>https://bit.ly/30Zv9kV</u>

Commercial Investment - Cellular Wireless
2G, 3G, 4G, and 5G services
In 2021, 87% of people used a Mobile Device to access the internet (up from 73% in 2016), which corresponds to the number of regular internet users (87% of people in 2021). Source: Eurostat, European Union survey on ICT usage in Households and by Individuals
Tipperary is served by three Mobile Network Operators (known as MNOs):
<ul> <li>a. Eircom Limited ("eir"),</li> <li>b. Three Ireland (Hutchison) Limited ("Three") and</li> <li>c. Vodafone PLC.</li> <li>All of these MNOs offer 2G Voice calls, 3G Voice and Data and 4G</li> <li>Data services and all three MNOs introduced 5G services in 2021.</li> <li>The telecommunications regulator "ComReg" has a Mobile Signal</li> <li>Checker Map that is searchable by Eircode and by Mobile Phone</li> <li>Operator (MNO) to see what Outdoor data services might be</li> <li>available in a particular area. This map is available</li> <li>at <a href="https://coveragemap.comreg.ie/map">https://coveragemap.comreg.ie/map</a>.</li> </ul>
The MNOs continue to maintain and deploy new Telecoms Infrastructure in order to -
<ul> <li>a. Improve Customer availability for 4G - LTE data services</li> <li>b. Improve Customer availability for 5G services and as additional 5G spectrum is released, the scale and Geographic coverage of these services will continue to expand.</li> </ul>
5G services to access the Internet using Mobile devices with outdoor signal strength levels ranging from "Good" to "Fringe" are now available in the following locations in the County –
<ul> <li>a. Eircom Limited ("eir") in parts of Borrisokane, Cloughjordan, Templemore, Toomevara, Nenagh, Portroe, Birdhill, Borrisoleigh, Thurles, Roscrea, Dundrum, Tipperary, Cahir, Clogheen, Clonmel, Kilsheelan, Carrick-on-Suir.</li> <li>b. Three Ireland (Hutchison) Limited ("Three") in parts of Clonmel, Fethard, Killenaule, Cashel, Thurles, Borrisoleigh, Nenagh, Borrisokane, Nine-Mile House, Cloughjordan, Springfort Retail Park, PoppyField Retail Park, the Commons, Keeper Hill and Portroe.</li> <li>c. Vodafone PLC in parts of Clonmel, Thurles, Nenagh and Cahir Md only.</li> </ul>





# DISTRICT ADMINISTRATOR'S REPORT

# Clonmel Borough District – March 2023

No.	Item	Update
1.	Project Ireland 2040 Funds – URDF – Approved	Kickham Barracks:- Snag items completed. Military Chapel – External Improvement works complete.
	Projects	Regional Sports Hub:- Contractors still on site to finish up site
		works and clearing but intend to finish up within the next fortnight, then handover will be carried out . The Working Group finalising programme, operations, future maintenance and facility agreements for main users at the Sports Hub.
		Minister Visit – Official Launch of Kickham Barracks Plaza took place on 20 <sup>th</sup> February. Site visit to Sports Hub also part of the Minister's visit
2.	URDF Call 3	The District will work with Environment and Planning Sections in relation to appropriate locations to put forward for the URDF Call 3.
	URDF Call 4	URDF Call 4 for the Public Realm and additional projects will be later in the year
	`Suir Island Amenity Park (incl. Bridge)	No progress since last meeting
	Suir Island Gardens	Part 8 completed. Detailed design and preparation of tender docs ongoing with the intention of going to tender for contractors Q2 2023.
3.	Active Travel Projects	Funding in the sum of €908,000 provided for Clonmel Projects for 2023.
4.	Clonmel Bus Service	National Transport Authority (NTA) reassessed the routes and reviewing report to provide more optimal streamlined service for Clonmel town considering its population size.
5.	Marlfield Town & Village Renewal Project	Sandybanks Marlfield – Footpaths and grounds complete. Furniture to be installed and Fishing bay in April to be constructed following flooding season. New signage for village being ordered. Land secured from property owner at Marlfield Lake and works will get underway by end of March.
6.	Performance Space – Abbey St Car Park	Detailed designs being progressed in tandem with Part 8 package.
7.	Town Hall Repairs	No further Update – Works will be done in conjunction with overall Council office moves.

5.17 E'S	USC ADDINISUS(OF SIG(SIG)	2981 C 17161 511 4 5769 1231						
8.	магкет масе	Owners nave engaged with Planning Section in relation to designs and pre planning meetings about the site. Properties being secured against vandalism.						
9.	Clonmel Arms Hotel	Vorking with the property owner to ensure building remain afe. Ongoing in-house discussions in relation to condition of the building						
10.	Clonmel CCTV Scheme Extension	Feedback verbally from the National Advisory Committee that the scheme is approved. Must wait for written confirmation from Commissioners office – 4-6 week wait however, preparatory works with ESB and the Civil works will continue in the meantime so that we are ready to go to tender to appoint installation contractor when written approval comes through.						
11.	Enhancement and Painting Scheme	Awaiting announcement of 2023 funding.						
12.	Tree Strategy	Consultants appointed and they will work away until Sept on the project/tree strategy.						
13.	Marlfield Flood Alleviation Scheme	Michael Scully will brief members at today s meeting.						
14.	Playground Equipment	Mulcahy Park playground works progressing.						
15.	ORIS	Slievenamon:- Discussions ongoing with the landowner Suir Blueway:- Intention to commence these works during summer months following flood season.						
16.	Laneway Lighting	Works complete in Hopkins Lane and Mary Stone Mall. Awaiting ESB connection for Hopkins but all in working order in Mary Stone. Electrician moving onto completing East Lane tunnel.						
18.	Additional updates on queries raised:-	<ul> <li>Iarnród Eireann officials setting date for meeting - Await date options and will revert to members.</li> </ul>						

Report Prepared By: Carol Creighton, District Administrator, Clonmel Borough District

10th March 2023

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#### Capital Projects Programme - Update for Council Meeting February 2023

Project Name & Details	Detailed Project Status
Public Realm Works Clonmel - Design & Planning Stages	Detailed design complete, awaiting URDF funding.
Kickham Barracks - Phase 1	Works on Davis Road Carpark completed. Landscaping to be finalised. URDF approval issued to proceed with KB Plaza works. Works commenced on site 10th June 2021 with a 12 month works programme. Substancial completion in Dec 2022, Site opene to the public mid december 2022. Snags currently being completed.
(ickham Barracks - Phase 2	Forms part of URDF funding application submitted to Department in 2021. Includes for the new LIT and TETB Campuses and Military Chapel Arts & Cultural Centre.
Flights of Discovery - Dowd's Lane Bulmers Visitor Centre	Forms part of URDF funding application submitted to Department in 2021. Company to be established, site transferred. 2 tenders received for design consultants. Tender assessment completed. New cost appraisal completed on project due to concerns on projected cost. Final decision on how to proceed pending.
Flights of Discovery - Suir Island Amenity Park - Bridge	Contract awarded to Clifton Scannell Emerson & Associates (CSEA) Consultants to develop the design of the bridge to Suir Island. Consultants to take the project through the planning process. Options report and public consultation process completed Documents now being prepared for An Bord Pleanala planning application.
Flights of Discovery - Suir Island Amenity Park - Gardens	Dermot Foley Landscape Architects were appointed appointed Feb 2021 for prelim and detailed design of gardens. Part 8 completed, currently preparing detailed designs with the intention of going to tender for copntractors Q2 2023
Blueway Extension to Marlfield	CSEA Consultants appointed for feasability study. Draft Options Report reviewed and returned to CSEA. Final report received Sept 2021, Gillian Flynn reviewing and finalising, and trying to source funding from TII.
aneway between O'Neill Street and Gordon Place Carpark	Irish Enginering Services have provided a report on the gates. System needs to be updated.
Marlfield Town & Village Renewal Scheme Project	Works are approx 60% complete.

# Clonmel Borough Municipal District Vacant Housing Report CBD Council Meeting 15th March 2023

# Breakdown of Vacant Houses.

Total number of vacant houses: 26.

CBD responsibility: 15.

## Break down of CBD,

Awarded to contractors: 6.

Being prepared for tender: 7.

Prepared for tender: 0.

District not responsible: 2.

### <u>Notes,</u>

- Received keys in last fortnight: 4
- District not responsible, (No keys handed over) 2.

			MUNICIPAL DI		3 2023
UNCTION	Category	Budget	HOUSING Road Number		Details
Sub Service 0101	Manitgnance of LA Housing Units	C402,542	<u>n/A</u>	N/A	Resnonse based - based on Council's responsibility, priority at available budget, Responsibility of tenant outlined in Tenant Handbook/ Tenancy Agreement.
0101	Volds/Pre-letting repairs	€218,034	N/A	N/A	As required and based on budget allocated from centre, Base on necessary works to return a house to a hobitable condition subject to available budgets,
		C620,576			
UNCTION		ROAD MAIN	ROADS	ROVEMENT GRA	NTS
Sub Service	National Primary Ordinary Maintenance	Budget C46,567 C11,223	N24 N76		Description
0206	National Secondary Ordinary Maintenance	C57,790	11/0	89 Col 1	
0301/80401	Restoration Maintenance (RM) Supplementary Restoration Maintenance (SRM)	C161,773			
		C127,151 C288,924			
	Rathsallagh, Rosegreen	€33,000.00	L1408-0	1360	
	Ballydine	626,450.00	L2513-0	732 750	
	Kyianoreashy Ballynattin	C24,312.00 C55,375.00	L2514-0 L7207-0	1700	
	Clashaniska	€21,106,00 €24,456,00	L-3280-0 L-3277-0	655 750	
	Ballingarrane North Ballingarrane North	C22,625.00	L-3277-0	700	
	Monroe Martifield - Caulo	C20,600,00 C60,000,00	L-6503-0 L-3620	640 1600	
	Marifield - Coole	C288,924	2 5620	1000	and the second
0302/80402	Restoration Improvement (RI)	C1,068,533			-
	Attykit Rosegreen	C130,000.00	L - 1409 -1	800	
	Rathkenty Eisrunagh	C138,000.00 E97,500.00	L-6501-0 L-1409-1	900	
	Rosegreen Village West Ballypatrick Village to N76	C126,389.00	L-2501-3	900	
	Moyle Rovers GAA Monroe Heathview Kilcash	€55,200,00 €56,400.00	L-6503-0 L 6517-0	300	Possibly reallocate to red road Carrigwillian
	Bawnatanvoher Rosegreen	C100,000,00	L-1408-0	800 	
	Rathduff Upper Cashel Road Market Hill	C115,000,00 C15,481,00	R=688=5 R=689=3	40	
	Market Hill Jxn to Cahir	C22,662.00	L-3272-3 R-688-6	54 760	
A STREET	Rathduff Upper Cashel Road	C210,901.00 C1,068,533	K=588-9	760	CONTRACTOR OF CONTRACT AND
	Community Involvement Scheme	C51,115.00			Awaiting dept notification mid-late 2023 for the following 2 ye
		1.11.11.11.11			period 2024 - 2025
	Local Involvement Scheme	C111,737.00			Currrently being assessed
30305/B0405	Discretionary Maintenance Grant (DM)	C111,737.00 C270,026			Road Patching, Drainage and other Maintenance on Regional Local Roads
	Drainage Grant Works	C75,725	-		
	Cleriban Fethard Rd	C15,000 C12,907	8688 R689		
	Attykit Rosegreen Kylanoreashy	C24,846 C22,972	L1409-1 L2514-0		
		C75,725			
	Climate Change Adaptation	C217,000			
	Brittas Dollypotrick	C70,000 C97,000	L6517 L2502-2		
	Cherrymount	C15.000 C35.000	L6511-0 B-707		
	Bridge Rehabilitation Works	C217,000 C139,752	1.1.1.1		
	Sir Thomas's Bridge, Ferryhouse	¢139,752	1.6513		
10701	Safety Improvement Works	C139,752 C110,000			
107.0X	Jamestown	¢30,000	R687-3		
	Ballybeg Bathduff	C30,000 C25,000	R688-4 R688-6		
1 Deservice N	Mocklerstown	C25,000 C110,000	R-688-4		
	Active Travel Grants	C908,000			
	N24 Cycle Scheme, Clanmei	C50,000			
	Old Dridge to Suir Oldemay Link Cashel Road Active Travel Scheme, Clonmel Come Road Active Travel Scheme, Clonmel	C50,000 C280,000			
	Cahir Road to Convent Road Active Travel scheme, Clonmel SRTS (81) Loreto Secondary School, Clonme	€80,000 €50,000			
	SRTS (R1) Gaelscoll Chluain Meala, Clonme	€200,000			
	Davis Risad Active Travel Scheme Clonmel (Pressously TCC/21/0014 Light Segregation Schemes)	C30,000			
	Rosegreen Active Travel Scheme (Previously TCC/22/0007 New Egotpaths Package A)	650,000			

# Agenda 5.4 / Schedule of Proposed District Works 2023.pdf

				[20]
	Clonmel Local Transport Plan	C118,000		8
		C908,000		
Sub Service	Category	Budget		Description
PUNCTION		ROAD MAINTEN	ROADS IANCE & IMPROVEMENT - OWN FU	NDS
B0305/B0405	General Maintenance (Rural)			Awaiting allocation
	Targeted Investment Intervention (Red Roads)			Awadnig illeçarıan
80405	Tertiary Roads Maintenance			. Awadung aBosation.
	IPB Footpath Monies			Awarting allocation
80501	Public Lighting - Knackdowns			Awaiting affication
Sub Service	Category	Budget	ROADS	Description
FORCINON		DEVEL	OPMENT LEVIES 2021 - 2023	
	Development Levies for 2021 Kilcash Village (C19,000) Rosegreen Village (C9,707) Clonmet Town (C180,760)	C209,467		
	Development Levies for 2022 Ballyclerihan (£126,293) Lisronagh (£59,000) Kilsheelan (£63,000)	C248,243		
	Development Levies for 2023			Availing afficiation
FUNCTION			STREET CLEANING	
Sub Service E0601	Category Street Cleaning Litter Management	Budget		Awaiting affectation Awaiting affectation
FUNCTION			AL GROUND MAINTENANCE	Details
Sub Service E0901/E0999	Category Maintenance of Burial Grounds	Budget		Awaiting allocation
FUNCTION Sub Service	Category	AME	NITY AREAS MAINTENANCE	Details
F0301	Parks & Open Spaces Suir Blueway Maintenance	buugut		Awaiting allocation Awaiting allocation
	TOTAL	C4,375,888		



Comhairle Contae Thiobraid Arann, Oifigi Cathartha, Cluain Meala. Co. Thiobraid Arann Tipperary County Council, Civic Offices Clonmel, Co. Tipperary

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Tipperary County Council. Civic Offices, Nenagh, Co. Tipperary

# To / The Mayor and each Member of Clonmel Borough District

15<sup>th</sup> March 2023

#### **RE: Tipperary Festivals & Events Grant Scheme - 2023**

A Chara,

"Festivals and events are crucial to the fabric of life in County Tipperary and they deliver a range of economic, social and cultural benefits". Tipperary County Council aims to promote and support local events throughout the County that are not solely commercially focused, to support and assist those events that have a tourism/cultural/artistic/sporting or community focus and which contribute significantly to quality of life. The Tipperary Festivals and Events Scheme is a mechanism to ensure a consistent approach to support for Festival Development in Tipperary in line with the Tipperary Festivals & Events Strategy.

A call for applications for support for Festivals & Events taking place in 2023 was issued in late 2022 with a closing date of 31<sup>st</sup> January 2023. Applications were invited under various categories as defined in the Tipperary Festivals & Events Strategy; Community, Municipal and Premier categories, each with associated criteria and funding bands as outlined in the application guidelines for the scheme. All events that take place must comply with Government public health guidelines in force at the time.

In the Clonmel Borough District two categories were assessed by the County Assessment Group: one application was received under the Premier Category - the Clonmel Junction Arts Festival which is covered under a 3-year funding programme.

Seven eligible applications were received from the District under the Municipal Category - funding support has been recommended to applicants that met the criteria and is as detailed in the attached list.

Applications under the Community Category are assessed by Clonmel Borough District staff against the criteria as outlined in the Scheme and recommendations are now made in relation to the applicants detailed in the attached list.

In accordance with the Scheme and assessment policy, grants are being recommended as follows:



Name of

Festival/Event

**Clonmel Junction** 

Arts Festival

Comhairle Contae Thiobraid Årann, Oifigi Cathartha, Cluain Meala, Co. Thiobraid Arann Tipperary County Council, Civic Offices, Clonmel,

Total

Co. Tipperary

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€30,000

Tipperary County Council, Civic Offices: Nenagh, Co. Tipperary

€30,000

#### GMA Overall Event Central Summary Grant Arts & Culture €30,000 €30,000 -

#### Municipal

Premier

No.

1...

No.	Name of Festival/Event	Event Summary	GMA	Central	Overall Grant
1.	Stagecraft 25 (Pricked)	Arts	€3,500	€3,500	€7,000
2.	Clonmel Applefest	Arts	€4,000	€6,000	€10,000
3.	Clonmel Busking Festival	Arts	€7,000	€8,000	€15,000
4.	Cross Clonmel	Sports	€3,000	-	€3,000
5.	Finding a Voice	Arts	€1,300	€2,000	€3,300
6.	When Next we Meet	Arts	€2,000		€2,000
7.	Kilcash- Slievenamon Fest	Culture	€1,500	€1,000	€2,500
		Total	€22,300	€20,500	€42,800

#### Community

No.	Name of Festival/Event	Event Summary	GMA	Central	Overall Grant
1,	Clontempo Summer Concert 2021	Arts	€300	n/a	€300
2.	Clonmel & District Canine Club Dog Show	Community	€500	n/a	€500
3,	Long Way Round 2021	Community	€300	n/a	€300
4.	Camida Clonmel Duathlon 2021	Sports	€1,000	n/a	€1,000
5.	Clonmel Honey Show	Community	€500	n/a	€500
6.	Bella Voci Choir	Arts	€300	n/a	€300
7.	Clonmel Pride	Community	€1,000	n/a	€1,000
8.	Rosegreen Field Day	Community	€500	n/a	€500
9.	Bridge Congress	Community	€500		€500
10.	Choir Choir Choir	Arts		€2,500	€2,500
		Total	C4,900	€2,500	€7,400



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# Overall Total in Grants (Central (€53,000) & GMA (€27,200)) = <u>€80,200</u>

Mise, le meas,

<u>Carol Creighton</u> District Administrator Clonmel Borough District



Comhairle Contae Thiobraid Arann, **Oifigi** Cathartha, Cluain Meala. Co. Thiobraid Arann Tipperary County Council, Civic Offices, Clanmel, Co. Tipperary

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Tipperary County Council, Civic Offices, Nenagh, Co. Tipperary

# To / The Mayor and each Member of Clonmel Borough District

15<sup>th</sup> March 2023

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Co. Tipperary

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Tipperary County Council,

#### Overall **GMA** Central Name of **Event** Festival/Event Summary Grant €30,000 Arts & Culture €30,000 **Clonmel Junction** -Arts Festival €30,000 €30,000 Total

#### Municipal

Premier

No.

1.

			0144	O	0
No.	Name of	Event	GMA	Central	Overall
	Festival/Event	Summary			Grant
1.	Stagecraft 25		€3,500	€3,500	€7,000
	(Pricked)	Arts			
2.	Clonmel Applefest	Arts	€4,000	€6,000	€10,000
3.	Clonmel Busking		€7,000	€8,000	€15,000
	Festival	Arts			
4.	Cross Clonmel	Sports	€3,000	-	€3,000
5.	Finding a Voice	Arts	€1,300	€2,000	€3,300
6.	When Next we	Arts	€2,000		€2,000
	Meet				
7.	Kilcash-	Culture	€1,500	€1,000	€2,500
	Slievenamon Fest				
		Total	€22,300	€20,500	€42,800

#### Community

No.	Name of Festival/Event	Event Summary	GMA	Central	Overall Grant
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2.	Clonmel & District Canine Club Dog Show	Community	€500	n/a	€500
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6.	Bella Voci Choir	Arts	€300	n/a	€300
7.	Clonmel Pride	Community	€1,000	n/a	€1,000
8.	Rosegreen Field Day	Community	€500	n/a	€500
9.	Bridge Congress	Community	€500		€500
10.	Choir Choir Choir	Arts	14	€2,500	€2,500



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11.	Artist & Experimental Film	Arts	-	€2,000	€2,000
		Total	€4,900	€4,500	€9,400

### Overall Total in Grants (Central (€55,000) & GMA (€27,200)) = <u>€82,200</u>

Mise, le meas,

# **Carol Creighton**

**District Administrator Clonmel Borough District** 



Comhairle Contae Thiobraid Árann, Olfigi Cathartha, Cluain Meala, Co. Thiobraid Árann Tipperary County Council, Civic Offices, Clonmel, Co. Tipperary Comhairle Contae Thiobraid Árann, Oifigi Cathartha, An tAonach, Co. Thiobraid Árann t 0761 06 5000 e customerservice @tipperarycoco.ie



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Tipperary County Council, Civic Offices, Nenagh, Co. Tipperary

9<sup>th</sup> March 2023

### To: Each Member of Clonmel Borough District

#### Re: Proposed Clonmel Borough District GMA Allocation for 2023

The plenary Council passed a resolution at their September 2022 meeting agreeing to increase the base Local Property Tax (LPT) in Tipperary by 10% for 2023. Half of this increase has been apportioned as an additional allocation to the District General Municipal Allocations (GMA) in the 2023 Adopted Budget. The total county allocation for the GMA for 2023 is €953,680. This is allocated to the five districts based on population at the time of the 2016 Census.

The GMA allocation for Clonmel Borough District in 2023 is  $\in$ 145,306. The proposed distribution is as follows:

Programme	GMA Allocation	Comments
Clonmel BD Events & Festivals	€27,200	Grants to support festivals and events in the District
Retail Support & Tourism Support Initiatives	€18,106	To support commercial and retail initiatives in Clonmel and to support the ongoing implementation of the Clonmel tourism proposition
Playground Improvement Works	€10,000	To provide improvement and maintenance works/programmes in the District's playgrounds
Sub-total	€55,306	
Additional Allocation	from LPT increase	
Capital Regeneration Projects	€90,000	"Seed" funding for reports/studies & actions necessary to be undertaken to progress projects to capital funding application stage
Total	€145,306	

#### Carol Creighton

District Administrator, Clonmel Borough District.