

**Minutes of Draft Budgetary Plan Meeting of Carrick-on-Suir Municipal District Council held in the Council chamber, town Hall, Carrick-on-Suir on the 10<sup>th</sup> of October, 2010 at 2:30pm.**

**In the Chair:** Cllr. Eddie O'Meara  
**Present** Cllr. Kieran Bourke, Cllr. David Dunne, Cllr. Imelda Goldsboro, Cllr. Louise McLoughlin  
**Apology** Cllr. John Fahey  
**In Attendance:** Mr Pat Slattery, Director of Services, Mr Martin Nolan, District Administrator, Ms Fiona Crotty, Staff Officer, Mr Seamus Loughlin, Executive Engineer, Mr Liam McCarthy, Head of Finance, Mr Paddy Brennan, Management Accountant.

**Draft Budgetary Plan:** Mr Liam McCarthy outlined that, In accordance with section 102(4A) of the Local Government Act, 2001, the Chief Executive is required to prepare a Draft Budgetary Plan for consideration and adoption by the Municipal District Council. The Draft Budgetary Plan for 2015 had been circulated with the notice for the meeting.  
The current meeting was part of a four phase process that included the determination of the property tax rate, the adoption of the council budget, and the adoption of a service plan by the Municipal District Council.  
Mr McCarthy stated that service levels in 2015 would be maintained at the same level as in 2014, and that the amount being considered today was in addition to this, and was funded from efficiencies in the operations of the County Council.

Members raised issues as follows:

**Cllr. Kieran Bourke :**

- Disappointed in the level of detail being provided, especially in relation to matters not covered by the General Municipal Allocation
- Unhappy that revenue raised in Carrick-on-Suir Town was financing rest of district and county
- Raised the effect that the process for the equalisation of rates would have for the businesses in Carrick-on-Suir.

**Cllr. David Dunne :**

- Disappointed at the level of detail being provided
- Asked for guarantee that clubs and organisations assisted by Carrick-on-Suir Town Council would receive the same level of support in 2015
- Asked about the way in which revenue from traffic charges and fines was dealt with.

**Cllr. Imelda Goldsboro:**

- Asked whether the 2015 allocation would reflect that the Carrick-on-Suir District was larger than the old Fethard Electoral Area

**Cllr. Louise McLoughlin:**

- Asked for confirmation that the spend in 2015 would be the same as

2014.

- Asked when the Draft Budgetary Plan would come into effect

**Cllr. Eddie O'Meara:**

- Noted the need for village renewal and enhancement.

The Head of Finance responded as follows:

- The allocation of the General Municipal Allocation was a small part of the process, and the full budget would be at the budgetary meeting.
- The overall budget for the district would be considered by the District Council when the Service Plan was being adopted.
- There would be no decrease in service in 2015 as against 2014, and the General Municipal Allocation was in addition to this.
- The parking charges were used to fund the County council's services. However, an increase in parking charges would increase the General Municipal Allocation
- The decision in relation to the multiplier for rates would be made by the full council at the Budget Meeting.

It was proposed by Cllr. Imelda Goldsboro seconded by Cllr. Louise McLoughlin and resolved that pursuant to the provisions of Section 102 of the Local Government Act, 2001 (as amended), the Members have adopted the Draft Budgetary Plan 2015 for this District, as per attached Schedule:

Schedule

**CARRICK-ON-SUIR MUNICIPAL DISTRICT DRAFT BUDGETARY PLAN  
2015**


|   | €                           |
|---|-----------------------------|
|   | <b>Municipal District</b>   |
| General Municipal Allocation                | 68,745                      |
| Increase/decrease in other charges          |                             |
| <b>Total (A)</b>                            | <b>68,745</b>               |
| <b>To finance Gross Revenue Expenditure</b> | <b>Municipal District</b>   |
| <b>Details of Proposed Expenditure</b>      | <b>proposed expenditure</b> |
| Housing Estates                             | 13,500                      |
| Roads / Footpaths                           | 11,745                      |
| Town Twinning                               | 2,000                       |
| Derelict Sites Enhancement Scheme           | 4,000                       |
| Support for Tourist Office and CoSTEC       | 5,000                       |
| Approach Roads Improvements                 | 11,000                      |

|                             |       |
|-----------------------------|-------|
| Improvement of Cemeteries   | 3,500 |
| Tidy Towns Initiative       | 7,500 |
| Sports / Recreation Grants  | 7,500 |
| Civic Receptions and Awards | 3,000 |


**Relevant Gross Expenditure (B=A) 68,745**

**Departmental  
Circular LG  
22/2014**

The District Administrator outlined the provisions of the Circular, and the members present agreed individually that expenses should be calculated for them at the Civil Service rate.



\_\_\_\_\_  
District Administrator



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Cathaoirleach

23rd October 2014

Date