



MINUTES OF THE STATUTORY MEETING OF THE TEMPLEMORE-THURLES MUNICIPAL DISTRICT WHICH WAS HELD IN THE LIBRARY OFFICES, CASTLE AVENUE, THURLES ON THURSDAY, 9th. OCTOBER, 2014 TO CONSIDER THE 2015 DRAFT BUDGETARY PLAN FOR THE DISTRICT.

Present: Councillor Michael Smith, Cathaoirleach, presided.

Councillors Joe Bourke, Jackie Cahill, David Doran, Seamus Hanafin, John Hogan, Micheál Lowry, and Jim Ryan.

Also Present: Matt Shortt District Director.
Liam McCarthy Head of Finance.
Gerry McGarry Financial/Management Accountant
Michael Ryan District Administrator.

Apology. Councillor Willie Kennedy.

Introduction.

Copy of the Templemore-Thurles Municipal District Draft Budgetary Plan 2015 together with an explanatory note prepared by the Head of Finance were circulated in accordance with Section 102 (4A)(b) of the Local Government Act, 2001.

The Head of Finance explained the legal basis for the General Municipal Allocation (GMA) and he pointed out that the GMA does not replace the main strategic non-discretionary expenditure of the local authority which forms part of the main local authority budget preparation.

It was noted that the total General Municipal Allocation in 2015 for the County is €500,000.00 which is allocated to the Districts based on population as per the 2011 Census as set out hereunder:

	Population as per the 2011 Census	Allocation of the GMA based on 2011 Population
Carrick-on-Suir Municipal District	21,827	€68,745
Clonmel Borough District	36,569	€115,175
Cashel-Tipperary Municipal District	27,549	€86,766
Nenagh Municipal District	37,442	€117,925
Templemore-Thurles Municipal District	<u>35,367</u>	<u>€111,389</u>
Total	<u>158,754</u>	<u>€500,000</u>

9th. October, 2014.



TEMPLEMORE-THURLES MUNICIPAL DISTRICT DRAFT BUDGETARY PLAN 2015	
	€
General Municipal Allocation	Municipal District 111,389
Total (A)	111,389
Details of Proposed Expenditure	Municipal District proposed expenditure
Housing Estates	
Roads / Footpaths	25,000
Approach Roads	20,000
Tidy Towns Initiative	26,389
Sports / Recreation Grants	20,000
Civic Awards	15,000
	5,000
Relevant Gross Expenditure (B=A)	111,389

Members queried the basis for the allocation of Budgets for services which will be delivered at District level and asked if they will have a role in the allocation of funding for specific projects.

They highlighted the following items of concern:

- The reduction in the level of maintenance being carried out to Council houses.
- The continuation of christmas lights in Thurles, Templemore and Roscrea and the demand for christmas lights in the villages.
- The continuation of the Thurles grants scheme and grasscutting in housing estates throughout the District.
- Hedge cutting and maintenance of rural roads.

The District Director advised that:

- The allocation of the €111,389.00 is additional funding which will come to the District over the 2014 Budget Allocations.
- The Chief Executive is required under the Local Government Reform Act 2014, following the adoption of the overall budget by the County Council, to prepare a schedule of proposed Municipal District Works to be carried out during the financial year.
- The Schedule will be circulated to the District Members for consideration and adoption with or without amendment.
- The Schedule of Municipal District Works will be similar to the Roadworks Programme which was presented to the Area Committees for agreement and adoption.

The Members noted the position.

9th. October, 2014.



Comhairle Contae Thiobraid Árann
Tipperary County Council

Comhairle Contae
Thiobraid Árann,
Oifigi Cheantar Bardasach
an Teampaill Mhóir-
Dhurlais, Bóthar Shliabh
na mBan, Durlas,
Co. Thiobraid Árann

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It was proposed by Councillor S. Hanafin, seconded by Councillor J. Hogan and resolved:

"That pursuant to the provisions of Section 102 of the Local Government Act, 2001, as amended, we, the Members of the Templemore-Thurles Municipal District, hereby adopt the overall Draft Budgetary Plan 2015 providing for an expenditure of €111,389.00 for the Municipal District subject to agreement on allocations to specific projects."

THAT CONCLUDED THE OFFICIAL BUSINESS OF THE MEETING

SIGNED: _____
CATHAOIRLEACH

DATE: 22nd. October, 2014.

SIGNED: _____
MEETING ADMINISTRATOR

DATE: 22nd. October, 2014.

9th. October, 2014.